



# Winnebago County

*The Wave of the Future*

## **BOARD OF HEALTH**

**FRIDAY, MARCH 22, 2024 @ 7:30 AM**

SUSAN T. ERTMER CONFERENCE ROOM 120

DAVID W. ALBRECHT ADMINISTRATION BUILDING, GROUND FLOOR

112 OTTER AVENUE OSHKOSH, WISCONSIN

**To view this meeting via Microsoft TEAMS, please [click this link](#).**

Meeting ID: 215 627 423 255 | Passcode: 5m634u

[Download Teams](#) | [Join on the web](#)

A Business Meeting of the Board of Health will be held on Friday, March 22, 2024, at 7:30 AM in the Susan T. Ertmer Conference Room 120 of the David W. Albrecht Administration Building, 112 Otter Avenue Oshkosh, Wisconsin.

At this meeting, the following will be presented to the Board of Health for its consideration:

**A. Call to Order**

**B. Roll Call**

**C. Public comments within the jurisdiction of the board**

**D. Approval of Minutes**

1. February 2024 Meeting Minutes

**E. Business Items**

Action may be taken on any business items.

1. Resolution: 328-022024 Winnebago County Statement Regarding Informed Choice and Consent to Make Personal Healthcare Decisions
2. Discussion: Data Exchange Funding Resolution
3. Discussion: Harm Reduction Vending Machine Grant

**F. Director's Report**

1. Income Statement Review for 2023 Year-End
2. Operational Updates from Public Health Divisions: Administration, Communicable Disease, Environmental Health, Community Health, Healthy Lifespan, and Womens, Infants and Children (WIC)

**G. Communications Shared by Board Members**

**H. Next Meeting Date**

May 24, 2024 – Organizational Meeting of new BOH

**I. Adjourn**

**\*\*A quorum of the Human Services Board and the Winnebago County Board of Supervisors may be present at this meeting.**

*Upon request, provisions will be made for people with disabilities upon 24 hours prior notice to the Office of the County Clerk. Phone Number: 920-232-3430*

# Winnebago County Health Department Board of Health Minutes TEMPLATE

**DRAFT/APPROVED (underline one)**



**Public Health**  
Prevent. Promote. Protect.  
**Winnebago County**  
Health Department

**Date:** February 23, 2024      **Time:** 7:30-9:30 am      **Location:** Teams and in person  
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**In Person:** Room 120 at the County Administration Building, 112 Otter Avenue, Oshkosh, WI  
 Send meeting notes in PDF form to: [CountyClerk@winnebagoountywi.gov](mailto:CountyClerk@winnebagoountywi.gov) once approved (no need to send draft)

<b>Attendees: PLEASE INDICATE WHO IS ATTENDING IN PERSON (P) AND WHO IS ON ZOOM (Z)</b>						
<b>ONLY VOTES FROM MEMBERS ATTENDING IN PERSON CAN BE COUNTED</b>						
Ralph Harrison	Kay Horan (virtual)			Kim Malouf	Karen Powers	
Toby Vanden Heuvel		Anne Boyce	Shelley Brown- Giebel	Alana Erickson	Doug Gieryn	Jaci Grignon
Heidi Keating		Ashlee Rahmlow		Belinda DeGoey		
Invited Guests/In attendance/virtual participants						
Conley Hanson	John (guest)	Cheryl Brehmer	Jason Schulist	Bev Slusarski	Ashley Mukasa	
<b>Not in attendance (excused)</b>						
Julia Salomón	Joshua Belville					

Topic	Who	High level overview; Important discussion points; decisions.  <b>ONLY VOTES FROM MEMBERS ATTENDING IN PERSON CAN BE COUNTED. PLEASE INDICATE THIS IN THE NOTES.</b>	Any action needed? By whom?
<b>1. Call to Order</b>	Chair	<ul style="list-style-type: none"> <li>● Start Teams Recording: 7:31am</li> <li>● Meeting called to order at by: Ralph Harrison</li> <li>● <b>Roll call: Toby Vanden Heuvel, Kim Malouf, Karen Powers, Ralph Harrison</b></li> </ul> <p style="color: red; font-weight: bold;">Please state your name when speaking on zoom and when making a motion or seconding, so notetaker can accurately attribute notes to that person. Note taker: If any voting items are on the agenda, please note who voted and how. <b>ONLY VOTES FROM MEMBERS ATTENDING IN PERSON WILL BE COUNTED</b></p>	
<b>2. Roll Call</b>	Secretary	Do we have a quorum? Yes. <i>INDICATE WHO IS IN PERSON AND WHO IS ON ZOOM. ONLY THOSE PRESENT WILL COUNT FOR QUORUM AND VOTING.</i> BOH voting members present:	
<b>3. Approval of Minutes</b>	Secretary	<ul style="list-style-type: none"> <li>● Motion to approve <a href="#">January BOH meeting notes</a> <ul style="list-style-type: none"> <li>○ Motion to approve minutes by: Karen Powers</li> <li>○ Second by: Toby Vanden Heuvel</li> </ul> </li> <li>● Voting: All in favor</li> </ul>	

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<b>4. Public Comment</b>	Public	Any public comment? None	
<b>5. Business</b>	Various	<p><b>Agenda items:</b></p> <ul style="list-style-type: none"> <li>A. Ordinance Amendment Ch 11.11 Appendix A – <b>Sanitarian Fees – vote</b> <ul style="list-style-type: none"> <li>a. Director Gieryn explained the purpose of fees and proposal of 5% fee increase to meet service and programming expenses. Fees were not increased for 3 years due to the pandemic.</li> <li>b. Vote to accept fee schedule as submitted                             <ul style="list-style-type: none"> <li>i. Moved: Karen Powers</li> <li>ii. Second: Kim Malouf</li> <li>iii. All in favor 4-0. Passed</li> </ul> </li> </ul> </li> <li>B. Budget Amendment \$50K Medical College Grant Acceptance – <b>Community Living Room Project – vote</b> <ul style="list-style-type: none"> <li>a. Motion to approve Karen, Second by Toby</li> <li>b. All in favor. passed 4-0</li> </ul> </li> <li>C. Presentation on Data Exchange (DEX) – Jason Schulist                             <ul style="list-style-type: none"> <li>a. Discussion around funding and sustainability of the business, applicability to other departments.</li> <li>b. Presentation to county board will be requested.</li> </ul> </li> <li>D. Budget Amendment \$300K Data Exchange Funding Request - <b>vote</b> <ul style="list-style-type: none"> <li>a. Motion: Karen</li> <li>b. Second: Toby</li> <li>c. All in Favor 4-0 Passed</li> </ul> </li> <li>E. Income Statement Review for 2023 Year-End</li> <li>F. Update on Public Health Vending Machine Resolution                             <ul style="list-style-type: none"> <li>a. Provided update that County Executive wrote letter to the county board requesting a CB Supervisor to bring back the resolution to accept the grant.</li> <li>b. BOH requested ME Cheryl Brehmer to attend meeting to answer questions. Chair Harrison asked her opinion of current resolution and she indicated agreement with resolution as written.</li> </ul> </li> </ul>	

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		<p>G. Director and Staff Updates:</p> <p><b>Doug</b> (Health Officer):</p> <ul style="list-style-type: none"> <li>● Provided update on changes to Public Health and Veteran’s space at the Neenal office</li> <li>● Provided update on current influenza and multiple peaks in case rate</li> <li>● Working on Community Health Worker job description approval</li> </ul> <p><b>Anne Boyce</b> (Environmental Health):</p> <ul style="list-style-type: none"> <li>● Lead Abatement Grant Work                             <ul style="list-style-type: none"> <li>○ 2 in progress</li> <li>○ 14 other applications are in and being processed</li> </ul> </li> <li>● Fuel oil spill response to assisted living facility in Nekimi                             <ul style="list-style-type: none"> <li>○ Health department’s role is to ensure safe for reoccupancy, working with State DHS toxicology staff, DNR, clean up contractor, facility</li> </ul> </li> </ul> <p><b>Ashlee</b> (Community Health and Prevention):</p> <ul style="list-style-type: none"> <li>● Team priority work is on Community Health Improvement Plan</li> <li>● We Heart You Event on March 13</li> <li>● Child Trauma Data Walk</li> <li>● Continuing planning with ESTHER’s Housing Advocates on a regional housing policy training</li> <li>● Breakwater partnership with Vive18 hosted prevention events at 5 local public and private middle schools and the Oshkosh Boys &amp; Girls Club</li> </ul> <p><b>Belinda</b> (Women, Infant and Children [WIC]):</p>	

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		<ul style="list-style-type: none"> <li>WIC caseload for December was 2285 and January 2305. 101.5% and 102.4% of the state recommended caseload of 2252.</li> <li><a href="#">Celebrating 50 Years of WIC</a>. Since the first clinic opened January 15, 1974, WIC has improved the health and well-being of millions of pregnant women, infants, children, and families.</li> <li>WIC is a lifeline for participants across the country, reducing food and nutrition insecurity, improving dietary intake, addressing obesity and improving other health outcomes. Congress needs to authorize funding for WIC by the March 1, 2024 deadline. Advocates are requesting full WIC funding so that WIC is able to serve its current and growing caseload. <a href="https://media.nwica.org/2018-wic-what-funding-basics.pdf">https://media.nwica.org/2018-wic-what-funding-basics.pdf</a></li> </ul> <p><b>Julia</b> (Admin) (not in attendance at Feb BOH meeting).</p> <ul style="list-style-type: none"> <li>Coordinating, with staff, preparing for DHS 140 review-October 16, 2024.</li> </ul> <p><b>Jaci Grignon:</b> (Communicable Disease):</p> <ul style="list-style-type: none"> <li>The 4th quarter communicable disease report was provided as a handout at the meeting</li> <li>Respiratory illness rates remain high but appear to have peaked, still recommend vaccination at this time with emphasis on vaccination of pregnant persons for RSV protection of infants</li> </ul> <p><b>Alana</b> (<a href="#">Healthy Lifespan</a>):</p> <p><u>Family Child Health:</u></p> <ul style="list-style-type: none"> <li><a href="#">Parent Resource Hours</a></li> <li><a href="#">New Baby Flier</a></li> <li>Coordinating Family Service Partners to occupy space at the new <a href="#">Hyde Community Center</a> opening March 2024 (Oshkosh Boys &amp; Girls Club)</li> </ul> <p><u>WWWP:</u> Wisconsin Well Woman Program</p>	

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		<ul style="list-style-type: none"> <li>- Prepping year-end reports; age eligibility expanding to 45+ and prioritizing texting participants (instead of mailing letters) have been showing a continued increase in enrollment numbers</li> </ul> <p>Promoting Healthy Aging:</p> <ul style="list-style-type: none"> <li>• <a href="#">Wellness Plus</a> class schedule,</li> <li>• <a href="#">Online referral option</a> for <a href="#">Healthy Aging</a> visits</li> </ul>	
<b>6. Next Meeting</b>	Board Chair	<ul style="list-style-type: none"> <li>• Next meeting will be March 22nd, 2024 at 7:30am.</li> <li>• The Board of Health typically meets the 4th Friday of every other month unless an additional meeting is needed</li> </ul>	
<b>7. BOH Members' Report</b>		<ul style="list-style-type: none"> <li>• Chair Harrison voice appreciation for presenters and those present and acknowledged the importance of attendance in meetings and discussions.</li> </ul>	
<b>8. Adjourn</b>	Board Chair	<ul style="list-style-type: none"> <li>• <b>Motion</b> to adjourn at Karen Powers at 9:29am</li> <li>• Second by: Toby</li> <li>• <b>Vote:</b> All in Favor</li> </ul>	

\*This meeting is also being posted as a Committee meeting for: · Facilities & Property Management

***Upon request and 24 hours prior notice to the Office of the County Clerk, provisions will be made for people with disabilities. Phone Number: 232-3430***

**Mission:** WCHD protects and promotes health through services, partnerships and equitable practices and policies so all can live their best life.

**Vision:** Healthy people building thriving communities.

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The process for saving recordings (example: our zoom Board of Health Meetings) is for them to be saved to:

R:\all access\county clerk\\_zoom recordings.

Please send it to the County Clerk at [CountyClerk@winnebagocountywi.gov](mailto:CountyClerk@winnebagocountywi.gov) as they works with IT to post everything. These will then be posted on the COUNTY PUBLIC MEETINGS YOUTUBE CHANNEL.

1 328-022024

2

3 **RESOLUTION: Winnebago County Statement Regarding Informed Choice and Consent to**  
4 **Make Personal Healthcare Decisions**

5

6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, on July 30, 2020, Governor Tony Evers issued Emergency Order #1 mandating face coverings  
8 (masks) throughout Wisconsin; and

9 **WHEREAS**, studies published in Cochrane.org and referenced in a New York Time's article of February 21,  
10 2023, suggested that masks and mask mandates were not as an effective deterrent as indicated by mandates; and

11 **WHEREAS**, on March 31, 2021, the Wisconsin Supreme Court declared Wisconsin's statewide mask  
12 mandate invalid; and

13 **WHEREAS**, when dealing with local conditions related to the COVID-19 virus, local authorities should exercise  
14 discretion; and

15 **WHEREAS**, health decisions are best made by individuals in conjunction with their physician or other health  
16 care provider without bureaucratic overreach; and

17 **WHEREAS**, the rights of individuals to choose best for themselves and family is a paramount foundation of the  
18 United States Constitution and the Wisconsin State Constitution; and

19 **WHEREAS**, now, after more than three (3) years, information regarding medicinal and physical intervention has  
20 been published that differs from initial response recommendations; and

21 **WHEREAS**, according to non-partisan research facility, the Brookings Institution and its March 2022  
22 conclusion, mandates, lockdowns, and school closures from Local, State, and Federal policies have led to "schools  
23 (facing) severe staff shortages, high rates of absenteeism and quarantines, and rolling school closures. Furthermore,  
24 students and educators continue to struggle with mental health challenges, higher rates of violence and misbehavior,  
25 and concerns about lost instructional time." "[T]est score gaps between studies in low-poverty and high-poverty  
26 elementary schools grew by approximately 20% in math" and more; and

27 **WHEREAS**, some entities are and have considered reinstating these same mandates and restrictions.

28 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it encourages  
29 individuals to make educated personal healthcare decisions in conjunction with their healthcare advisors, including  
30 physicians and the Winnebago County Board of Health.

31 **BE IT FURTHER RESOLVED** that the Winnebago County Board of Supervisors does not intend to impose a  
32 one size fits all approach.

33 **BE IT FURTHER RESOLVED** that the Winnebago County Board of Supervisors wishes to communicate:

- 34
- 35 • In the absence of a state or federal order, Winnebago County does not intend to create or enforce  
36 blanket or universal mandates;
  - 37 • Winnebago County shall not voluntarily utilize monetary or personnel resources in support of a State or  
38 Federal created mandate of lockdowns, medicinal or physical devices, absent the freedom of informed  
consent;



- 39           • Winnebago County believes the freedom of choice to the individual as guaranteed through the United  
40           States Constitution and State of Wisconsin Constitution should be paramount;  
41           • Winnebago County's practices beginning in the spring of 2020 relating to the Covid-19 pandemic should  
42           not apply to current or future healthcare situations.

43           **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that a copy of this Resolution  
44 shall be forwarded to Winnebago County's state and federal delegations, Governor Evers, and the Wisconsin  
45 Counties Association.

46  
47

48 *Fiscal Note: No fiscal impact.*

49  
50  
51  
52

Respectfully submitted by:

**SUPERVISOR CONLEY HANSON, DISTRICT 26**

**SUPERVISOR BRIAN DEFFERDING, DISTRICT 6**

53 Vote Required for Passage: **Majority of Members Present**

54

55           Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2024.

56  
57

\_\_\_\_\_  
Jonathan D. Doemel

Winnebago County Executive

58  
59

# Agenda Item Report



DATE: March 22, 2024  
FROM: Prepared by Ethan Hollenberger, Office of the County Executive  
AGENDA ITEM: 328-022024 Winnebago County Statement Regarding Informed Choice and Consent to Make Personal Healthcare Decisions

## **General Description:**

This resolution was proposed by Supervisors Defferding and Hanson relating to a policy statement on informed choice and consent to make personal healthcare decisions.

## **Action Requested:**

The action is the pleasure of the Board of Health.

## **Procedural Steps:**

Pursuant to County Board Rule 7.1, Supervisors Defferding and Hanson introduced this resolution to the February 27, 2024, County Board of Supervisors Meeting. At the meeting, the resolution was referred to the Board of Health.

## **Background:**

Following referral to the Board of Health, it was placed on the agenda for the BOH.

## **Policy Discussion:**

Note from Supervisor Hanson:

*Please find attached two exhibit links for inclusion on the Board Of Health Agenda. Please note neither Supervisor Defferding or I take any position on these studies. They are included only as exhibits of possible evolving data or information.*

*Because of a recent newspaper article:*

*Resolution 328 takes specific recognition of state and federal orders. Please refer to line 34. We also recognize our Department of Health and ask for healthcare decision to take into account their physicians and the Winnebago County Board of Health. Please refer to line 30.*

*Although the NYT is referenced in the WHEREAS section, that is not included to prevent any copyright issues. The NYT was referenced as it had picked up the Cochrane and Brookings findings.*

*I am hoping that I also adequately represent Supervisor Defferding, copied in this email and encourage him to supplement.*

*Links are below and have been approved by Corporation Counsel.*

*Thank You,*

*Conley Hanson*  
*District 26*

The pandemic has had devastating impacts on learning. What will it take to help students catch up? - Megan Kuhfeld, Jim Soland, Karyn Lewis, and Emily Morton, March 3, 2022, Brookings Institute,

<https://www.brookings.edu/articles/the-pandemic-has-had-devastating-impacts-on-learning-what-will-it-take-to-help-students-catch-up/>

Do physical measures such as hand-washing or wearing masks stop or slow down the spread of respiratory viruses? - Jefferson T, Dooley L, Ferroni E, Al-Ansary LA, van Driel ML, Bawazeer GA, Jones MA, Hoffmann TC, Clark J, Beller EM, Glasziou PP, Conly JM. Cochrane Database of Systematic Reviews 2023, Issue 1. Art. No.:

CD006207. DOI: 10.1002/14651858.CD006207.pub6.

[https://www.cochrane.org/CD006207/ARI\\_do-physical-measures-such-hand-washing-or-wearing-masks-stop-or-slow-down-spread-respiratory-viruses](https://www.cochrane.org/CD006207/ARI_do-physical-measures-such-hand-washing-or-wearing-masks-stop-or-slow-down-spread-respiratory-viruses)

**Attachments:**

None

# Winnebago County Income Statement

As of: Year End 2023



Winnebago County  
The Wave of the Future

Current Month Actual	Long Description	Object	Prior YTD Actual	YTD Actual	Revised Budget	Remaining Budget	% Attained
Division - 052 - Public Health							
Revenue							
Intergov Rev:							
0	Medicaid Title 19	42000	0	0	6,000	6,000	0.00%
112,677	WI Children and Families	42005	542,294	539,076	625,000	85,924	86.25%
277,823	WI Health Services	42007	1,778,451	1,552,096	2,330,453	778,357	66.60%
104,686	US Dept of Justice	42013	0	382,086	0	(382,086)	100.00%
29,629	Other Grantor Agencies	42019	743,063	373,740	1,073,078	699,338	34.83%
0	Interdept Other Grant	62019	28,120	0	0	0	0.00%
524,816	Intergov Rev Subtotal:		3,091,927	2,846,998	4,034,531	1,187,533	70.57%
Public Services:							
0	Offset Revenue	45013	31,950	24,883	24,000	(883)	103.68%
0	Inspection Fees	45021	436,918	463,916	444,000	(19,916)	104.49%
0	Housing Authority	45028	108,054	106,664	112,375	5,711	94.92%
0	Donations	45034	320	100	0	(100)	100.00%
0	Client Cost Shares Fees	45035	5,486	6,668	2,700	(3,968)	246.96%
1,367	County Client Services	45036	2,273	3,937	500	(3,437)	787.44%
0	State Testing Reimbursements	45038	45	855	250	(605)	342.00%
0	Private Pay Fees	45046	2,725	3,275	1,500	(1,775)	218.33%
0	Other Public Charges	45057	228	0	1,000	1,000	0.00%
1,367	Public Services Subtotal:		587,998	610,298	586,325	(23,973)	104.09%
Interfund Revenue:							
0	Nursing Services	65084	25,437	22,596	30,738	8,142	73.51%
0	Interfund Revenue Subtotal:		25,437	22,596	30,738	8,142	73.51%
526,183	Total Operating Revenue:		3,705,362	3,479,893	4,651,594	1,171,701	74.81%
Misc Revenues:							
0	Other Miscellaneous Revenues	48109	3,045	1,085	500	(585)	217.09%
0	Misc Revenues Subtotal:		3,045	1,085	500	(585)	217.09%
Transfers In:							
0	Transfers In	49500	1,862,466	1,842,793	1,862,466	19,673	98.94%
0	Transfers In Subtotal:		1,862,466	1,842,793	1,862,466	19,673	98.94%
0	Total Non-Operating Revenue:		1,865,511	1,843,878	1,862,966	19,088	98.98%

# Winnebago County Income Statement

As of: Year End 2023



Current Month Actual	Long Description	Object	Prior YTD Actual	YTD Actual	Revised Budget	Remaining Budget	% Attained
Division - 052 - Public Health							
Revenue							
526,183	Revenue Total:		5,570,873	5,323,771	6,514,560	1,190,789	81.72%
Expense							
Wages:							
0	Regular Pay	51100	3,279,285	3,211,872	3,215,655	3,783	99.88%
0	Temporary Employees	51101	135,194	31,806	100,000	68,194	31.81%
0	Overtime	51105	3,173	403	0	(403)	100.00%
0	Payout Wages	51120	5,118	1,106	0	(1,106)	100.00%
0	Wage Turnover Savings	51150	0	0	(74,542)	(74,542)	0.00%
0	Wages Subtotal:		3,422,771	3,245,186	3,241,113	(4,073)	100.13%
Fringes Benefits:							
0	FICA Medicare	51200	250,991	237,506	251,580	14,074	94.41%
0	Health Insurance	51201	630,230	643,766	675,213	31,447	95.34%
0	Dental Insurance	51202	32,480	33,066	33,895	829	97.55%
0	Workers Compensation	51203	44,277	22,824	22,757	(67)	100.29%
0	Unemployment Comp	51204	6,032	3,330	0	(3,330)	100.00%
0	WI Retirement	51206	201,958	215,534	213,504	(2,030)	100.95%
0	Fringe Benefits Other	51207	16,008	17,056	17,957	901	94.98%
0	Fringe Turnover Savings	51250	0	0	(29,458)	(29,458)	0.00%
0	Fringes Benefits Subtotal:		1,181,975	1,173,082	1,185,448	12,366	98.96%
0	Total Labor:		4,604,746	4,418,268	4,426,561	8,293	99.81%
Travel:							
0	Registration Tuition	52001	46,914	38,063	38,000	(63)	100.16%
0	Automobile Allowance	52002	7,381	7,625	21,300	13,675	35.80%
0	Vehicle Lease	52003	0	0	200	200	0.00%
0	Commercial Travel	52004	1,860	6,363	5,000	(1,363)	127.27%
0	Meals	52005	923	2,766	4,000	1,234	69.15%
0	Lodging	52006	7,110	15,355	13,178	(2,177)	116.52%
0	Other Travel Exp	52007	263	1,067	1,000	(67)	106.66%
0	Taxable Benefit	52008	381	284	0	(284)	100.00%
0	Vehicle Mileage Allocated	52099	0	0	611	611	0.00%
0	Travel Subtotal:		64,832	71,523	83,289	11,766	85.87%

# Winnebago County Income Statement

As of: Year End 2023



Winnebago County  
The Wave of the Future

Current Month Actual	Long Description	Object	Prior YTD Actual	YTD Actual	Revised Budget	Remaining Budget	% Attained
Division - 052 - Public Health							
Expense							
0	Total Travel:		64,832	71,523	83,289	11,766	85.87%
Capital Outlay:							
0	Equipment	58004	0	24,650	59,650	35,000	41.32%
0	Capital Outlay Subtotal:		0	24,650	59,650	35,000	41.32%
0	Total Capital:		0	24,650	59,650	35,000	41.32%
Office:							
0	Office Supplies	53000	20,624	4,887	6,000	1,113	81.44%
0	Printing Supplies	53002	1,018	2,346	1,200	(1,146)	195.47%
0	Print Duplicate	53003	5,323	5,748	9,000	3,252	63.87%
0	Postage and Box Rent	53004	774	1,066	1,361	295	78.30%
0	Computer Supplies	53005	3,061	949	1,000	51	94.93%
0	Computer Software	53006	5,087	16,887	1,750	(15,137)	964.97%
0	Telephone	53008	35,293	28,236	45,980	17,744	61.41%
0	Telephone Supplies	53009	1,255	14	100	86	13.58%
0	Print Duplicate	73003	10,604	7,299	11,500	4,201	63.47%
0	Postage and Box Rent	73004	7,382	3,977	5,000	1,023	79.54%
0	Computer Licensing Charge	73006	17,640	14,984	15,758	774	95.09%
0	Office Subtotal:		108,061	86,392	98,649	12,257	87.58%
Operating:							
0	Advertising	53500	77,863	13,086	42,300	29,214	30.94%
0	Subscriptions	53501	11,923	20,080	7,500	(12,580)	267.73%
0	Membership Dues	53502	3,259	4,448	3,000	(1,448)	148.27%
0	Food	53520	5,940	4,026	2,000	(2,026)	201.32%
0	Small Equipment	53522	37,432	3,685	2,000	(1,685)	184.25%
0	Medical Supplies	53524	20,556	16,905	15,000	(1,905)	112.70%
0	Other Operating Supplies	53533	56,722	178,775	643,025	464,250	27.80%
0	Automobile Allowance-Other	53538	0	1,100	5,700	4,600	19.30%
0	Vehicle Lease Other	53539	0	267	0	(267)	100.00%
0	Meals Other	53541	0	6,386	8,100	1,714	78.85%
0	Lodging Other	53542	0	18,697	15,000	(3,697)	124.64%
0	Motor Fuel	53548	3,467	2,535	2,500	(35)	101.42%

# Winnebago County Income Statement

As of: Year End 2023



Winnebago County  
The Wave of the Future

Current Month Actual	Long Description	Object	Prior YTD Actual	YTD Actual	Revised Budget	Remaining Budget	% Attained
Division - 052 - Public Health							
Expense							
	Operating:						
0	Operating Licenses Fees	53553	0	433	180	(253)	240.50%
0	Employee Benefit Taxable Other	53578	0	52	0	(52)	100.00%
0	Small Equipment Technology	53580	25,618	14,260	13,300	(960)	107.22%
0	Motor Fuel	73548	201	102	0	(102)	100.00%
0	Operating Subtotal:		242,980	284,838	759,605	474,767	37.50%
	Repairs & Maint:						
0	Maintenance Equipment	54022	601	327	1,200	873	27.22%
0	Maintenance Vehicles	54023	565	1,106	250	(856)	442.37%
0	Maintenance Vehicles	74023	1,666	694	0	(694)	100.00%
0	Technology Repair and Maintain	74029	3,663	3,399	3,432	33	99.04%
0	Repairs & Maint Subtotal:		6,495	5,526	4,882	(644)	113.19%
	Contractual Services:						
0	Vehicle Repairs	55005	2,051	675	0	(675)	100.00%
0	Professional Service	55014	20,785	6,385	2,500	(3,885)	255.40%
0	Other Contract Serv	55030	307,552	868,944	1,722,302	853,358	50.45%
0	Administration Fee	55037	27,998	28,186	25,500	(2,686)	110.53%
0	Interpreter	55041	1,044	5,371	2,000	(3,371)	268.54%
0	Building Rental	75042	96,568	48,330	68,384	20,054	70.67%
0	Contractual Services Subtotal:		455,998	957,891	1,820,686	862,795	52.61%
	Insurance Expenses:						
0	Prop Liab Insurance	76000	20,022	21,156	21,156	0	100.00%
0	Insurance Expenses Subtotal:		20,022	21,156	21,156	0	100.00%
0	Total Other Operating:		833,556	1,355,803	2,704,978	1,349,175	50.12%
0	Expense Total:		5,503,134	5,870,245	7,274,478	1,404,233	80.70%
526,183	052 - Public Health Net Surplus/(Deficit):		67,739	(546,474)	(759,918)	(213,445)	