

1 038-72016

2 **RESOLUTION: Approve a Budget Transfer to the Highway Department in the Amount of**
3 **\$80,000 for Asphalt Maintenance on Butler Avenue from CTH Y to**
4 **Park View Health Center**
5

6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, Butler Avenue is a County-owned roadway which serves the Coughlin Center and the Parks
8 Department, and is the primary access for Park View Health Care Center; and

9 **WHEREAS**, the asphalt pavement in this section is in extremely poor condition and in need of maintenance
10 in order to continue to function at an acceptable level of condition; and

11 **WHEREAS**, a consultant is reviewing the Park View Health Center campus area, parking lots, driveways,
12 and entire length of Butler Avenue from CTH Y to CTH A to create a plan for routing Butler Avenue through the Park
13 View Health Center campus, and determine how the driveways and parking lots should connect to each other, which
14 will likely result in future capital expenditures; and

15 **WHEREAS**, the Highway Department has estimated that a project to wedge the worst spots and overlay the
16 entire segment of Butler Avenue from CTH Y to the Park View Health Center campus would cost approximately
17 \$80,000 and would provide a good surface for travel for six-to-eight years with very little additional maintenance.

18
19 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
20 authorizes a transfer of \$80,000 from Budget Contingency Fund to a designated account in the Highway
21 Department's budget for the express purpose of performing an asphalt maintenance project on Butler Avenue in
22 order to provide an improved surface and extend the useful life.

23
24 Respectfully submitted by:

25 **HIGHWAY COMMITTEE**

26 Committee Vote: **4-0**

27 Respectfully submitted by:

28 **PERSONNEL AND FINANCE COMMITTEE**

29 Committee Vote: **5-0**

30
31 Vote Required for Passage: **Two-Thirds of Membership**

32
33 Approved by the Winnebago County Executive this ____ day of _____, 2016.

34
35 _____
36 Mark L Harris
37 Winnebago County Executive