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RESOLUTION: Transfer \$74,874 from the Labor Accounts of Park View Health Center to the Facilities Department 2010 Budget to Cover Costs of Maintenance Employees That Are Now Being Tracked Through the Facilities Department

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

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WHEREAS, there are two Maintenance Workers on the Facilities Table of Organization whose wages and benefits were previously charged to Park View because that is where the employees did most of their work; and

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WHEREAS, as the result of changes in the utilization of Facilities staff, it has become more practical to track maintenance worker costs through the Facilities Department budget; and

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WHEREAS, this change in financial reporting took place during 2010 but the funds were budgeted under the Park View budget; and

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WHEREAS, it is now necessary to make this accounting correction so the budgeted funds are in the same department where the costs are being charged.

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NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes the transfer of \$74,874 of labor budget costs from the Park View 2010 budget to the Facilities Department 2010 budget.

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Fiscal note: This resolution is cost neutral. Simply moving the budget funds to the department where the labor costs are being tracked.

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Submitted by:

**FACILITIES & PROPERTY
MANAGEMENT COMMITTEE**

**PERSONNEL & FINANCE
COMMITTEE**

Committee Vote: _____

Committee Vote: **5-0**

Vote required for passage: 2/3 rds

of membership

Approved by Winnebago County Executive this _____ day of
_____, 2010.

County Executive