
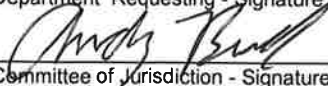


BUDGET TRANSFER
980 Residential Facility

 Department Requesting - Signature  Committee of Jurisdiction - Signature Committee Vote: <u>5/0</u> Reviewed by Finance Dept.: _____ Approved - Facilities & Prop Mgmt Committee Committee Vote: _____	Date <u>5/11/2022</u> <u>5/11/2022</u>	Approval - County Executive Approval - Personnel & Finance Committee Vote: _____ N/A Approved - Information Systems Committee Committee Vote: <u>N/A</u>	Date _____ _____ N/A
Total amount of budget transfer.....			\$ 1,068,427

ACCOUNT NUMBER						AMOUNT		
Org	Object	Project	Phase	Task	Object Code / Phase Task title	I=Incr D=Decr	eb	Amount (Whole dollars only)
				502	Bond Proceeds	I		1,068,427
				203	Planning and Design	I		80,000
				204	Construction	I		988,427

Description (Must be completed - Attach extra pages if needed):

This budget request is to provide funds for the design and construction of a multi-unit residential facility for housing 980 violent sexual predators. This facility will be located on County owned land on county Highway Y.

Under state statute the County is responsible for finding adequate housing for 980 sex offenders released on intense supervision. The County has been unable to find a vendor to provide the housing or suitable existing housing to purchase. This has left the County with the only option of constructing a facility. Failure to find housing could subject the County to significant daily fines.

See attached memo