

BUDGET TRANSFER
Sheriff's-Coroner's Office

<p><i>MSG/PL</i> Department Requesting - Signature</p> <p>Committee of Jurisdiction - Signature</p> <p>Committee Vote: _____</p> <p>Reviewed by Finance Dept.: <i>Ralph J. Miller</i> Approved - Facilities & Prop Mgmt Committee</p> <p>Committee Vote: <u>4-0-1</u></p>	Date <u>4/13/2022</u>	<p>Approval - County Executive</p> <p>Approval - Personnel & Finance</p> <p>Committee Vote: _____</p> <p>N/A</p> <p>Approved - Information Systems Committee</p> <p>Committee Vote: <u>N/A</u></p>	Date
<p align="right">Total amount of budget transfer.....</p>			<p align="right">\$ 1,524,580</p>

ACCOUNT NUMBER						AMOUNT	
Org	Object	Project	Phase	Task	Object Code / Phase Task title	I=Incr D=Decr	Amount (Whole dollars only)
				502	Bond Proceeds	I	1,524,580
				203	Planning and Design	I	116,480
				204	Construction	I	1,408,100

Description (Must be completed - Attach extra pages if needed):

This budget transfer request is to provide additional funds to the previously approved Sheriff's evidence storage building to include a morgue and Coroner's Office space.

This revised project is to provide a storage building for evidence on the Sheriff's Office campus. Currently large evidentiary items are stored in sites remote from the Sheriff's Office. In the past this has allowed vandalism to occur and could possibly jeopardize evidence integrity. The building being used has no fire protection. Additionally, since the evidence is off site, there are labor costs associated with traveling to the site. This project would build a facility with two sections on the Sheriff's Office campus. The Evidence Storage area would be approximately 2500 square feet and provide close evidence storage capability. There would be a fenced outside impound lot for weather tolerant items. Attached the Sheriff Evidence Storage area would be a Coroner Morgue area approximately 2400 square feet. The Coroner area will consist of examination, cold storage and office areas.