BUDGET TRANSFER

County Executive

June 2022

| | | | | DEPARTMENT N | IAME | 15 | |
|-----------------------------------|--------------------|----------------|---------------------|------------------------|------------------------------------|----------------|----------------|
| | | | | Date | 1,000 | | Date |
| | | | | | | | |
| Department Requesting - Signature | | | | | Approval - County Executive | | - |
| Committee of Jul | risdiction - Signa | ture | | | Approval - Personnel & Finance | | v. |
| Committee Vote: | | | | | Committee Vote: | | |
| Reviewed by Finance Dent: | | | | | - | | |
| Reviewed by Finance Dept.: | | | | | Approved - Information Systems Com | mittee | 0.0 |
| | | | | | Committee Vote: | | |
| Approved - Facili | ties & Prop Mgn | t Committee | | | | | |
| Committee Vote: | | | | | Total amount of budget transfer | | |
| | | ACCOUNT NU | MBER | | _ | | |
| | | | | | | l=l=== | Amount |
| _ | | 522 X | | | | l=Incr | (Whole dollars |
| Org | Object | Project | Phase | Task | Object or Phase / Task Title | D=Decr | only) |
| 1019 | 51100 | | | | Wages | t _s | 66,086 |
| 1019 | 51201 | | | | Benefits | i. | 22,122 |
| 1019 | 53580 | | | | Small Equipment Technology | E | 3,000 |
| 1012 | 51100 | | | | Wages | D | 10,476 |
| 1012 | 51201 | | | | Benefits | D | 1,721 |
| 1015 | 51100 | | | | Wages | D | 21,864 |
| 1015 | 51201 | | | | Benefits | D | 20,222 |
| | | | | | Undesignated General Fund | D | 36,925 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | 91,208 |
| | Description (M | ust be complet | ed - Attach extra | pages if needed): | | | |
| These transfe | ers will fund the | new Departmen | t of Administration | on for the second half | of 2022. | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | ENTRY NUMBER | | |