BUDGET TRANSFER Month/Year Capital Project Funds-IS Fiber Loop May-22 DEPARTMENT NAME Date N/A Department Requesting - Signature N/A Committee of Jurisdiction - Signature Approval - Personnel & Finance Committee Vote: Committee Vote: N/A Reviewed by Finance Dept.: Approved - Information Systems Committee Committee Vote: Approved - Facilities & Prop Mgnt Committee Committee Vote: **ACCOUNT NUMBER**

Org	Object	Project	Phase	Task	Budget Transfer Description	I=Incr D=Decr	Amount (Whole dollars only)
		REDUNDANT	309		FIBER LOOP ENGINEERING	I-las-	75,000.00
		FIBER LOOP	507		FIBER LOOP TRANSFER IN	I=Incr	75,000.00
1039	59501	TIBER LOOP	001		TRANSFER TO FIBER LOOP PROJ	I=Incr	75,000.00
	-						
	-					-	
	+						
							75,000.00

Description (Must be completed - Attach extra pages if needed):

Appropriate \$75,000 for engineering costs to provide a redundant fiber loop path between critical locations to create backup for network traffic and internet connectivity. This project will begin in 2022 with \$75,000 for engineering costs and in 2022, will add \$270,000 for construction costs in 2023.

ENTRY NUMBER	