

WINNEBAGO COUNTY BOARD 2024 BUDGET MEETINGS
8:30 AM THURSDAY, NOVEMBER 2, 2023
WINNEBAGO COUNTY COURTHOUSE, 4TH FLOOR, 415 JACKSON STREET, OSHKOSH, WI
and via ZOOM:

THURSDAY'S ZOOM meeting information:

via Zoom, use this link:

<https://us02web.zoom.us/j/89161798652?pwd=SHNPMHowRlR0eGFZYW40Y0duMHg1Zz09>

Passcode (if needed) – W1NNE

by telephone use this information: (312) 626-6799 and enter the Meeting ID: 891 6179 8652

Passcode: 878750

AGENDA

- Roll Call
- Pledge of Allegiance
- Invocation
- Adopt Agenda

Time will be allowed for persons present to express their opinion on any resolution or ordinance that appears on the agenda, as well as, any matter over which this body has jurisdiction.

- 2024 County Budget Public Hearing pursuant to County Board Rule 4.1
- Reports from Committees, Commissions & Boards
- County Board Chairman's Report

Continue presentation of the 2024 Annual Budget (*RESOLUTION NO. 276-102023: Adopting the 2024 County Budget and Levying Property Taxes Submitted by: Thomas Egan, County Board Chairman*) by Executive Doemel for the departments which have not already been discussed at a previous meeting:

- Health & Human Services Departments
 - Public Health
 - Child Support
 - Veterans Services
 - Human Services
 - Park View Health Center
- Education, Culture, & Recreation Departments
 - UWO-Fox Cities Campus
 - University of Wisconsin Extension
 - Parks
 - Boat Launch
- Planning & Environment Departments
 - Register of Deeds
 - Planning and Zoning
 - Property Lister & Land Records Modernization
 - Land and Water Conservation
- Non-Divisional Budgets
 - County Board
 - County Board Scholarship
 - Miscellaneous & Unclassified

Upon completion of Executive Doemel's budget presentation, the Board will act on any amendments which are presented. Pursuant to Board Rule 4.3: The Finance Director shall report to the Board any errors in the budget. The corrections shall be made prior to the presentation of any amendments. The Board shall by a majority vote accept the report of the Finance Director to correct the errors in the Budget. Proposed amendments will be available on the county website. The board will then take up:

RESOLUTION NO. 276-102023:

Adopting the 2024 County Budget and Levying Property Taxes

Submitted by:

Thomas Egan, County Board Chairman

Respectfully submitted,

Julie A. Barthels

Winnebago County Clerk

Upon request, the county makes provisions for persons with disabilities.

(Times provided are estimates. Any item on the agenda may be taken up by the Board after 6:00 P.M.)