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**RESOLUTION:** Transfer \$7,800 of Funds to the Register of Deeds Office 2009 Budget to Cover Expense Overage in Labor.

**TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

10 **WHEREAS**, the Register of Deeds Department exceeded its labor budget during  
11 2009 by \$7,800; and

12 **WHEREAS**, these overages are due to estimating procedures used in  
13 developing labor budgets during the budget preparation process; and

14 **WHEREAS**, there are insufficient funds in other categories within the  
15 Department’s budget to cover the overage.

16 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of  
17 Supervisors that it hereby appropriates \$5,222 from the contingency fund and \$2,578  
18 from General Fund Undesignated Fund Balance to the “Regular Pay” account of the  
19 Register of Deeds 2009 budget to cover an overage in the wage account in its 2009  
20 Budget.

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22 **Fiscal note:** This transfer reduces the general contingency fund balance to zero  
23 and uses \$2,578 of general fund undesignated fund balance to cover the remainder of  
24 the overage. Undesignated fund balance per the 2008 audit (2009 audit is not yet  
25 done) is \$11,710,781.

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Submitted by:

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**PERSONNEL & FINANCE COMMITTEE**

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Committee Vote: **4-0**

Vote Requirement for Passage: **Two-thirds of membership**

Approved by Winnebago County Executive this \_\_\_\_\_ day of  
\_\_\_\_\_, 2010.

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County Executive