

1 **370-22010**

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3 **RESOLUTION:** Transfer \$6,950 from the Contingency
4 Fund to the Wages Account of the
5 Child Support Agency's 2009 Budget to
6 Cover Overage in Wages
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8
9 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

10 **WHEREAS,** wages in the Child Support Agency's 2009 budget were
11 underestimated by 1.1%; and

12 **WHEREAS,** when considering estimates used to budget labor costs, a 1.1%
13 variance from budget is very small; and

14 **WHEREAS,** it is necessary to have the Winnebago County Board to transfer
15 funds to cover the overage; and

16 **WHEREAS,** there are no funds available anywhere else in the Child Support
17 Agency's 2009 budget to cover the overage.

18 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of
19 Supervisors that it hereby approves a transfer of \$6,950 from the contingency fund to
20 the wages account of the Child Support Agency's 2009 budget to cover its labor
21 overage.

22 **Fiscal note:** This transfer will reduce the general contingency fund by \$6,950.
23 Other transfers being requested for 2009 will result in the contingency fund being used
24 up for 2009.

25 Submitted by:

26
27 **JUDICIARY & PUBLIC**
28 **SAFETY COMMITTEE**

PERSONNEL & FINANCE
COMMITTEE

29 _____
30 _____
31 _____
32 _____
33 _____

Committee Vote: _____

Committee Vote: **4-0**

Vote Requirement for Passage: **Two-thirds of membership**

Approved by Winnebago County Executive this _____ day of
_____, 2010.

County Executive