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380-22010

RESOLUTION: Authorize Transfer of Funds of \$127,100 within the Sheriff Department's 2009 Budget to Cover Overages in Labor and Travel Expense Accounts.

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Sheriff's Department exceeded its budget in various expense account lines of the 2009 budget; and

WHEREAS, there are sufficient funds available within other accounts of the Sheriff Department's 2009 budget to cover the overages so that no fund transfer is being requested from general fund undesignated fund balance; and

WHEREAS, the following events took place that resulted in overtime above and beyond the amount budgeted:

The Department was not fully staffed for longer than expected periods of time because of illness and retirements. Training four (4) new employees who were not available until September and December 2009 required the use of overtime.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes account transfers as listed in the following table to cover category expense overages within the Sheriff Department's 2009 budget.

	Increase	Decrease
Overtime	113,000	
Motor fuel		113,000
Registration and tuition	4,000	
Auto allowance	2,400	
Commercial travel	1,000	
Lodging	5,500	
Other travel expenses	1,200	
Professional supplies		14,100
	127,100	127,100

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Fiscal note: This transfer is cost neutral. There were sufficient funds within other line items of the Sheriff Departments 2009 budget to cover the overages.

Submitted by:

**JUDICIARY & PUBLIC
SAFETY COMMITTEE**

**PERSONNEL & FINANCE
COMMITTEE**

Committee Vote: _____

Committee Vote: **4-0**

Vote requirement for passage: **Two-thirds of membership**

Approved by Winnebago County Executive this _____ day of _____, 2010.

County Executive