

1 **81-72010**

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3 **RESOLUTION: Amend Table of Organization at Sheriff's**
4 **Office to Add Four (4) Part-Time**
5 **Corrections Officers**

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7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

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9 **WHEREAS**, the Winnebago County Sheriff's Office has had increasing amounts of
10 overtime pay for several years; and

11
12 **WHEREAS**, the Sheriff desires to increase operating efficiencies by reducing overtime
13 costs by adding additional part-time staff; and

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15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of
16 Supervisors that it hereby authorizes that four (4) part-time Corrections Officer positions be
17 added to the Table of Organization for the Winnebago County Sheriff's Office.

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19 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that it
20 hereby authorizes the transfer of \$71,841.00 from the Salary Contingency Fund to the Wage
21 and Fringe Benefit Accounts of the Sheriff Department's 2010 budget to cover the costs of the
22 positions for the remainder of 2010.

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24 ***Fiscal Note:***

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26 **2010 Cost Impact:**

27 Wages	\$ 46,589.00
28 Fringes	<u>25,252.00</u>
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30 Total 2010 Cost	<u>\$ 72,841.00</u>

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32 Impact on full years after 2010 is a new wage and benefit savings of \$118,474.00 due to the
33 elimination of overtime and benefits.

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36 Submitted by:

37
38 **PERSONNEL AND FINANCE COMMITTEE**

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45 Committee Vote:

46 **4-0**

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48 Vote Requirement for Passage:

49 **Two-Thirds of Membership**

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Approved by the Winnebago County Executive this _____ day of
_____, 2010.

Mark L Harris
Winnebago County Executive