



Park View Health Center
Over a Century of Quality Care

PARK VIEW HEALTH CENTER COMMITTEE MINUTES

Date/Time: Thursday, March 16, 2023, 3:30 p.m.

Location: Coughlin Center, Volunteer Room

Present: *PV Committee Members*

Supervisor Koby Schellenger – Chair
 Supervisor Maribeth Gabert – Vice Chair
 Supervisor Morris Cox
 Supervisor Tom Swan
 Supervisor James Ponzer

Administration:

Linzi Gazga Parish, Administrator
 Doug Petraszak, Financial Services Manager
 Maria Scheuermann, Social Worker

Other:

Mike Elder – Director of Facilities

1. Call to Order

The meeting was called to order at 3:30 p.m. by Supervisor Koby Schellenger. It was verified the meeting was properly noticed.

2. Approval of PVHC Minutes

Supervisor Maribeth Gabert moved for approval of the January 19th, 2023 PVHC Committee Meeting Minutes and the February 16th, 2023 PVHC Committee Meeting. Supervisor Morris Cox seconded the motion.

Resolved: Motion carried by voice vote, 5-0.

3. Public Forum – There were no comments from the public.

4. Financial Report-

Doug Petraszak, Financial Services Manager, reported on the current Financial Status Report of Park View Health Center. Budget should be at 17%; Current total revenue is 15.46% at \$2,636,864. Total labor was 12.05%, which was consistent with lower census at \$1,839,609. Current total expenditure is at \$2,351,320 or 11.9%.

5. Administrator's Report-

(a) COVID- 19 Update: Linzi Gazga Parish, provided an update on the COVID-19 status of Park View Health Center as of March 15th, 2023. Currently there are no COVID positive residents.

(b) Facility Census Update: Linzi Gazga Parish, provided update on status of the Park View Health Center current census, admission, discharges and waiting list numbers. Admissions are currently on hold as PVHC is limited on beds due to staffing concerns.

(c) Staffing Update: Linzi Gazga Parish, reported on the current open staffing FTE and positions within Park View Health Center. In February 2023, there were 3 changes in positions; Two C.N.A's dropped their status - one went from full-time to 80%, another went from 80% to 60%. One full-time R.N. went down to 90% and one L.P.N. was promoted to R.N. There was 2 retirements; An R.N Shift Supervisor and an Accounting Associate. The turnover rate for February was 5%; There was 8 resignations and 1 termination. 5 staff were hired in February 2023

(d) PVHC Training Center: Linzi Gazga Parish, reported on training center update. Most recent CNA class to begin March 15th with 6 total students. There will be future classes held on April 8th and May 8th. PVHC was approved or a paid feeding assistance program; 8 Hospitality Aids with be going through the program.

(e) Survey Updates: Annual survey completed; 3 health citations, 6 life and safety citations. Plan of correction has been submitted to state.

(f) Project Updates: One quote received for the AV project; waiting on another bid. Dishwasher ordered; Shipment is placed for mid-May.

6. Discussion & Vote: Budget transfer for hot water heater

Mike Elder, Director of Facilities, reported on current water heaters for facility. There are 3 total: One is working, one is no longer working, and one is barely working. Current bid that was received was \$98,562. Creating an need for a budget transfer of \$30,500. Supervisor Morris Cox motioned to approve budget transfer; Supervisor Maribeth Gabert seconded the motion.

Resolved: Motion carried by voice vote, 5-0.

7. Suggested Topics

10. Future Meeting Date(s)

The next PVHC Committee meeting is scheduled for Thursday, April 20th, 3:30pm at the Coughlin Center, Meeting room A, and will be available via zoom, as well.

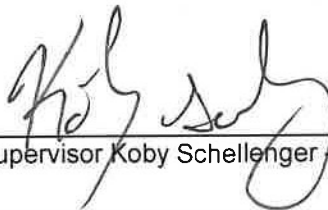
11. Adjournment

Supervisor Koby Schellenger motioned for adjournment and Supervisor Tom Swan seconded the motion.

Resolved: Motion carried by voice vote, 5-0.

Meeting adjourned at 3:58 p.m.

*Respectfully submitted by:
Linzi Gazga Parish, Administrator*



Supervisor Koby Schellenger – PVHC Committee

4-20-23

Date