Assigned Application Number: 13

Organization: Child Care Resource and Referral

CEO/Executive Director/Organization Leader: Candy Hall

Name of person completing survey: Candy Hall

Email: candyh@ccrrfoxvalley.org

Phone: 9203768598

Type of organization requesting funding: Non-profit organization

Organization's mission statement (if applicable): CCR&R is a community-based non-profit agency offering services to parents, child care providers, employers, and the community that improve the quality and accessibility of early childhood education and care.

Does the organization conduct a third-party financial audit? Yes

Describe the general scope of the project for which funding would be requested: It supports child care providers with training and mentoring to assist with staff retention and recruiting family child care providers that could provide more child care slots in Winnebago County. This would be exceptionally helpful in the areas considered a child care desert.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? Winnebago County Public Health

Where is the primary location of the project? Winnebago County

How many total individuals would this project serve each year?92 child care providersWhat areas (cities/regions/school districts) of Winnebago County will the project serve?all ofWinnebago CountyState of Winnebago County

Please describe the lasting impact of this project on the community: The lasting impact would be to increase the number of quality child care slots in the County. This allows families to work and trust that their child is cared for safely. Families that have care for their children can provide for their family and contribute to the community, and children that are in safe care are better performers in school and as adults.

 In what stage is the project?
 Ready to implement

 What is the estimated completion date?
 Dec-26

 Estimated cost of the entire project:
 \$915,000

 Requested amount (range) from Winnebago County Spirit Fund:
 \$450,000

 Other than Spirit funds, how will the project be funded:
 unrestricted funds and in kind

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Is completion of the project dependent on receiving the full amount requested? Yes Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list Our agency receives \$37,200.00 total from all 5 Counties to provide certification services. We also receive limited funds as a base contract from DCF. What portion of the project will be or is anticipated to be funded by local, state or federal government funding? A small percentage will be funded by certification contracts. List any ARPA funding received from other cities, counties or municipalities: Calumet County \$689,782.50

Waupaca County \$1,202,700.00

Who will be responsible for any ongoing maintenance of the project? Child Care Resource and Referral

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? Child Care Resource and Referral will continue to support the programs that benefit from the ARPA dollars by maintaining our continuous search for grant funding and continuing the relationships built with the agency to support child care in Winnebago County.

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Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number:	13
Request from:	Child Care Resource and Referral
Type of project:	Childcare
General Scope of Project: mentoring to assist with staff retention and rec additional child care slots)	To support child care providers with training and ruiting family child care providers (to aid in opening
Project Lead:	Winnebago County Public Health
Primary location:	Winnebago County
# of individuals served by project: Areas served:	92 child care providers all of Winnebago County
Lasting impact: The lasting impact would be to increase the number of quality child care slots in the County. This allows families to work and trust that their child is cared for safely. Families that have care for their children can provide for their family and contribute to the community, and children that are in safe care are better performers in school and as adults.	
Completion Date: Project Stage:	Dec-26 Ready to implement
Project Cost:	\$915,000
Requested Amount:	450,000
Other Funding:	unrestricted funds and in kind
Is full Amt Required: Other Govt. Funding: Counties to provide certification services. We al	Yes Our agency receives \$37,200.00 total from all 5 so receive limited funds as a base contract from DCF.
Portion funded by local, state or federal government funding: A small percentage will be funded by certification	
contrac	-
Other ARPA Funds:	Calumet County \$689,782.50

Waupaca County \$1,202,700.00

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Ongoing Maint:	Child Care Resource and Referral
Increase to Operational budget: Child Care Resource and Referral will continue to support the programs that benefit from the ARPA dollars by maintaining our continuous search for grant funding and continuing the relationships built with the agency to support child care in Winnebago Coun	
Legacy:	N/A
One-time funding:	request for operations? ongoing expenses.
Geographic service area: Other funding:	Winn. Co. unrestricted funds and in kind
Notes:	\$450,000: funding for training, suplimenting wages
GOVT: Debt Avoidance:	N/A
Sustainability focused:	N/A
ER Response:	N/A
Water Quality:	N/A
Quality of Life:	N/A
Funding to assist private investor:	N/A