

Capital Projects Closed Out 2016				
Transfer to Department Relocat - bldg remodel				
Project title	Proj #	Proj Orig Budget	Transfer out	Transfer in
CTH G - T to Woodenshore Rd	4790	\$ 850,000	\$ 305,935	
CTH GG - T to USH 44	4795	1,650,000	612,457	
CTH I - N to Oshkosh	4805	190,000	13,509	
CTH I & N intersection	4807	920,000	258,928	
CTH II - 76 to Clayton Ave	4816	300,000	9,511	
CTH M - 10 to North County line	4850	750,000	305,637	
CTH K - Fox River Bridge	4976	2,490,000	29,694	
Faciltiy Tuckpointing project	4116	185,000	64,754	
Roof replacement project	4120	297,000	39,574	
Community Park Road / Lighting	4309	2,094,630	329,073	
Storm Water Mitigation	4310	80,000	2,576	
Department Relocat - bldg remodel	4122	6,665,000		1,971,648
Total transfers			\$ 1,971,648	\$ 1,971,648