BUDGET TRANSFER

Facilities and Property Management

DEPARTMENT NAME

	Date		Date
Department Requesting - Signature		Approval - County Executive	
Committee of Jurisdiction - Signature Committee Vote:		Approval - Personnel & Finance Committee Vote:	
Reviewed by Finance Dept.:		Approved - Information Systems Committee Committee Vote:	
Approved - Facilities & Prop Mgnt Committee Committee Vote:		**Total amount of budget transfer……**	

ACCOUNT NUMBER

Org	Object	Project	Phase	Task	Object Code / Phase Task title	I=Incr D=Decr	Amount (Whole dollars only)
			58008	204	Neenah Human Svcs Bldg A/C Chiller Replacement	I	180,000
					Funding	D	180,000

Description (Must be completed - Attach extra pages if needed):

The existing air conditioner chillers (2) are original equipment dating from the construction of the NEenah Human Services Building (1994) making them 28 years old. One of the chillers has developed a refrigerant leak that is in an inaccessible location and can not be fixed. The end of life for this type of equipment is 20 to 25 years. These units use Refrigerant R-22 which has been taken out of use due to its greenhouse gas contributions. The air conditioning system will not be able to cool the building with only half the capacity. Due to the age of the units and the one unit leaking and nonusable both chillers should be replaced .

ENTRY NUMBER