

13. HIGHWAY DEPARTMENT / WINCHESTER PARKING LOTS PHASE 2 - HIGHWAY

A. **Proposed 2021 Bonding:** \$ 0 **Proposed 2021 Use of General Fund Balance:** \$ 350,000

B. Project Costs and Sources of Funds:

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Planning & design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land purchase	-	-	-	-	-	-
Construction	350,000	-	-	-	-	350,000
Equipment	-	-	-	-	-	-
Other (Demolition)	-	-	-	-	-	-
Total costs	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
PROJECT FUNDS:						
G.O.Bonds or notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outside funding	-	-	-	-	-	-
Tax levy	-	-	-	-	-	-
Previous bonding	-	-	-	-	-	-
Undesignated General Fund	350,000	-	-	-	-	350,000
Total funds	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

C. Description and Justification:

Project Description: The project will consist of milling the existing asphalt pavement and installing new asphalt pavement in two phases. Phase 2 will encompass the area from the salt shed along the south side and west side of the highway department building. The Winchester parking lot was never completely paved and needs to be finished in front of the garage where trucks and equipment is parked.

Relationship to other projects and plans: This project is related to phase 1 of the parking lot paving.

Justification and alternatives considered: The existing pavement has aged to the point where routine maintenance will be ineffective. The entire project is broken into two phases to spread the cost over several years.