

143-112022

RESOLUTION: Authorize a Transfer of \$175,000 for Contracted Services to the County Executive's Office for Assistance with Strategic Planning and Priority-Based Budgeting

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, without a strategic plan, Winnebago County lacks direction on how to allocate and spend resources, particularly those made available through the use of State and Local Fiscal Recovery Funds under American Rescue Plan Act (hereafter known as ARPA), let alone maintain and invest in other priorities; and

WHEREAS, ARPA specifically allows for, and the U.S. Treasury Department has actively encouraged, local units of government to spend a portion these resources on planning, consultants, and other expenses to ensure proper allocation of resources; and

WHEREAS a strategic plan is crucial for an organization to set overall goals and to develop a plan to achieve those stated outcomes; and

WHEREAS, a priority-based budget planning tool will focus Winnebago County's thinking on outcomes-based budgeting, prioritizing our programs within the County to determine effectiveness, and reviewing mandated services; and

WHEREAS, funds allocated for these purposes from the undesignated general fund may be later replaced by resources made available through designated uses of the ARPA funds.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby approves and authorizes a budget transfer from the undesignated general fund balance to the other contracted services account in the County Executive's Office for use in obtaining assistance with strategic planning and priority-based budgeting.

Fiscal Impact: *\$175,000 will be transferred from the general fund undesignated balance to the other contracted services account in the County Executive's Office.*

Respectfully submitted by:

ARPA STRATEGY AND OUTCOMES COMMISSION

Commission Vote: 8 - 0

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2022.

Jonathan D. Doemel
Winnebago County Executive