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ORDINANCE: Amend Section 19.24(2)(a) of the General Code of Winnebago County to Reflect Fee Increases in Each Category of the Community Park Shelter Rental Fees Program and Eliminate the Small Group Open Air Shelter Rental Service

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

10 **WHEREAS**, for nine (9) years there have been no increases in the rental fees for Community Park Shelters,
11 while at the same time the cost associated with maintaining and servicing each of the 45+-year-old shelter facilities
12 has continued to rise; and

13 **WHEREAS**, a comparison of the fees applied to similar facilities and services located in other municipalities
14 demonstrates the appropriateness of instituting a \$10.00 increase in fees affecting Shelter 1, Shelter 2, and the
15 Pavilion, as well as a \$5.00 increase in fees affecting Shelter 3 and Shelter 4; and

16 **WHEREAS**, along with these fee changes, it is desirable to eliminate the shelter rental fee for the small
17 group open air shelters due to an absence of public interest in renting these structures.

18 **NOW, THEREFORE, BE IT ORDAINED** by the Winnebago County Board of Supervisors that effective
19 January 1, 2018, Section 19.24(2)(a) of the General Code of Winnebago County be amended to reflect an increase
20 of \$10 in each of the fee categories affecting Community Park Shelter 1, Shelter 2, and the Pavilion, as well as an
21 increase of \$5 in each of the fee categories affecting Shelter 3 and Shelter 4, and that Section 19.24(2)(a) shall
22 thereupon read as follows:
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24 **19.24 FEES AND CHARGES**

25 (2)(a) **Community Park Shelter Rental Fee Schedule**

Shelters	Group Size	Weekday Charge	Weekend Charge
1 & 2	Up to 150	\$50.00	\$60.00
	151-300	\$80.00	\$80.00
	301-1000	\$140.00	\$140.00
	Over 1000	Negotiable Minimum \$220.00)	Negotiable (Minimum \$220.00)
3 & 4	Up to 50	\$35.00	\$40.00
	51-300	\$80.00	\$80.00
	301-1000	\$140.00	\$140.00
	Over 1000	Negotiable Minimum \$220.00)	Negotiable (Minimum \$220.00)
Pavilion	Up to 150	\$120.00	\$145.00
	151-300	\$180.00	\$180.00
	301-1000	\$220.00	\$220.00
	Over 1000	\$265.00	\$265.00

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29 **BE IT FURTHER ORDAINED** by the Winnebago County Board of Supervisors that the rental fee for small
30 group open air shelters shall be eliminated.
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33 **Fiscal Note:** It is estimated that increases of \$10 and \$5 in the various shelter fee categories will net the program an
34 additional \$1,200 over and above the average annual income of \$11,000.

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Respectfully submitted by:
PARKS AND RECREATION COMMITTEE

Committee Vote: **5-0**
Vote Required for Passage: **Majority of Those Present**

Approved by the Winnebago County Executive this ____ day of _____, 2017.

Mark L Harris
Winnebago County Executive