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RESOLUTION: Authorize Transfer of \$150,000 from the General Fund Contingency Fund to the Equipment Budget of the Winnebago County Clerk of Courts 2017 Budget for the Purchase of File Shelving to be Installed During the Winnebago County Courthouse Relocation Project.

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Winnebago County Clerk of Courts office is being relocated as part of the Courthouse relocation project; and

WHEREAS, new file shelving is needed as part of the department’s move; and

WHEREAS, originally, the Clerk of Courts believed that the funds for the file shelving were included as part of the relocation project budget; and

WHEREAS, there are no funds included in the relocation project budget for furniture, fixtures, or equipment for any departments in the department relocation project; and

WHEREAS, there are not sufficient funds within the Clerk of Courts 2017 Budget to cover the cost of the new filing shelving; and

WHEREAS, the cost of the built-in shelving along with relocating the files currently housed on the 2nd and 4th floor of the Courthouse is estimated at \$150,000; and

WHEREAS, this cost does not include the movement or storage of the files currently on the 3rd floor of the Courthouse.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes a transfer of \$150,000 from the General Fund Contingency Fund to the Equipment Budget of the Winnebago County Clerks of Courts 2017 Budget for the purpose of purchasing and installing file shelving and relocating the above referenced files.

Respectfully submitted by:

JUDICIARY AND PUBLIC SAFETY COMMITTEE

Committee Vote: **5-0**

Respectfully submitted by:

PERSONNEL AND FINANCE COMMITTEE

Committee Vote: **4-0**

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2017.

Mark L Harris
Winnebago County Executive