

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021014**

4 **AMENDMENT: Increase Facilities & Property Management Labor Budget by \$60,369 to Aid with**
5 **Recruitment and Retention**

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7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 60,369 to the 2022 budget of the Facilities &
10 Property Management Department:

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12	Division/Department #	<u>025</u>	Object # <u>51100</u>	Amount \$ <u>52,000</u> on Page <u>209</u> .
13	Division/Department #	<u>025</u>	Object # <u>51201</u>	Amount \$ <u>3,978</u> on Page <u>209</u> .
14	Division/Department #	<u>025</u>	Object # <u>51203</u>	Amount \$ <u>720</u> on Page <u>209</u> .
15	Division/Department #	<u>025</u>	Object # <u>51206</u>	Amount \$ <u>3,385</u> on Page <u>209</u> .
16	Division/Department #	<u>025</u>	Object # <u>51207</u>	Amount \$ <u>286</u> on Page <u>209</u> .
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18 of the 2022 Winnebago County Executive Budget, for the purpose of increasing Custodian, Facilities
19 Assistant, Facilities Specialist, and Maintenance Technicians wages in order to help with recruitment and
20 retention of these positions.

21 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
22 increase in expense shall be offset by a(n) reduction to the General Fund Undesignated Fund
23 Balance.

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25 Respectfully submitted by:
26
27 **Andy Buck, District 24**
28 **Bill Wingren, District 18**
29 **Tom Ellis, District 34**
30 **Tom Egan, District 33**
31 **Koby Schellenger, District 23**

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33 Vote Required for Passage: **Majority of Those Present**

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35 (Notes)