

1 210-092019

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3 **RESOLUTION: Authorize the Transfer of \$40,000 from the Winnebago County Department of**
4 **Human Services' Other Operating Expense Category to the Winnebago County**
5 **Department of Human Services' Training/Travel Category to Cover Increased**
6 **Registration Fees and Lodging for Required Training**

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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the Winnebago County Department of Human Services has been experiencing a greater than
10 anticipated rate of staff turnover resulting in the hiring of staff with less experience and training; and

11 **WHEREAS**, new staff must attend required training; and

12 **WHEREAS**, the Department has a continuing responsibility to ensure that certified and licensed staff receive
13 continuing education; and

14 **WHEREAS**, registration fees have become increasingly more expensive; and

15 **WHEREAS**, few trainings are held in the Fox Valley, requiring travel and lodging around the state; and

16 **WHEREAS**, new and continuing staff must attend required training; and

17 **WHEREAS**, this transfer is being made to accommodate additional training registrations and lodging
18 expenses, and will be offset by savings in the Juvenile Correctional Expense Account which is currently under
19 budget.

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21 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
22 authorizes the transfer of \$40,000 from the Winnebago County Department of Human Services' Other Operating
23 Expense category to the Winnebago County Department of Human Services' Training/Travel category to cover
24 increased registration fees and lodging.

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26 **Fiscal Impact:** There is no fiscal impact.

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28 Respectfully submitted by:

29 **HUMAN SERVICES BOARD**

30 Committee Vote: **7-0**

31 Respectfully submitted by:

32 **PERSONNEL AND FINANCE COMMITTEE**

33 Committee Vote: **3-0**

34 Vote Required for Passage: **Two-Thirds of Membership**

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36 Approved by the Winnebago County Executive this ____ day of _____, 2019.

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39 _____
40 Mark L Harris
Winnebago County Executive