

# Agenda Item Report



**Winnebago County**  
*The Wave of the Future*

DATE: March 29, 2023

RE: Budget transfer – PVHC water heaters

## **General Description:**

This resolution will authorize additional funding of \$30,500 for replacement of three water heaters at Park View Health Center.

## **Action Requested:**

Approval of the attached resolution.

## **Procedural Steps:**

### **Park View Health Center Committee**

Action taken: Approved

Meeting date: 3/16/2023

Vote: 5 - 0

### **Personnel & Finance Committee:**

Action taken: Approved

Meeting date: 4/6/2023

Vote: 5-0

### **County Board**

Meeting date: 4/18/2023

## **Background:**

A capital outlay budget of \$87,924 for replacement of the three facility water heaters at Park View Health Center was established by the County Board in October 2022, through Resolution 113-102022. Bids for the project were solicited and received, but the lowest bid, from Hurckman Mechanical Industries, Inc., is for an amount higher than the available budget. Design work already expended was \$10,000, the lowest bid was \$98,562, and a 10% contingency leads to a total of \$118,418 required, and comparing this figure to the original budget of \$87,924 shows a shortfall of \$30,494.

## **Policy Discussion:**

Replacement of these water heaters is essential for continued operations at Park View Health Center in order to adequately care and provide services to the residents. One water heater is non-functioning, and two of the three water heaters are original to the building, dating back to 2008, and have reached the end of their life expectancy. Replacement parts for these heaters are no longer available.

## **Attachments:**

Resolution

Budget transfer form

Bid form