BUDGET AMENDMENT

Department Requesting:	Date	Committee Approvals required by:	Date
		Facilities & Property Management Committee Vote:	
Finance Dept Reviewer:		Personnel & Finance Committee Vote:	
Committee of Jurisdiction -		Information Technology Committee Vote:	
Committee Vote:		Budget Adjustment impact:	$ 5,000
Passed County Board (Two-thirds of board present):			

ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
1066	45034	Donations		Donation - Oshkosh Rec Dept	I=Incr	5,000
1066	54021	Maintenance Grounds		Donation - Oshkosh Rec Dept	I=Incr	5,000

***full dollars only (no pennies)**

Description (Must be completed - Attach extra pages if needed):

In 2023 the Parks Department has partnered with the Oshkosh Recreation Department and PDS Fushion of Oshkosh. The three organizations have been working together to offer "BAGO." This program stands for Be Active, Go Outside. The goal is to for families and individuals to get outside in 2023 for 920 hours. We are hosting an event a month to promote being outside in our County Park System. The County Parks Department received a $5000 donation from Lapham-Hickey Steel of Oshkosh to be the sponsor for this event. The Parks Department is requesting for a $5000 budget adjustment in our expenses to utilize the donation for these events.

ENTRY NUMBER _____