

# BUDGET AMENDMENT

Department Requesting: <u>Public Health D. Jim</u>	Date <u>6/16/23</u>	Committee Approvals required by: Facilities & Property Management Committee Vote: _____
Finance Dept Reviewer: _____	Personnel & Finance Committee Vote: _____	Date <u>N/A</u>
Committee of Jurisdiction - <u>Board of Health</u>	Information Technology Committee Vote: _____	_____
Committee Vote: <u>7-0</u> <u>Rachel G. L.</u>	Budget Adjustment impact: <u>\$6,900 surplus (revenues over expenses)</u>	
Passed County Board (Two-thirds of board present): _____		

## ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
105362	42007	WI Health Services	0082	LSHP additional grant funding	I=Incr	421,600
105362	52006	Lodging	0082	LSHP additional grant funding	I=Incr	178
105362	52099	Vehicle Mileage Allocated	0082	LSHP additional grant funding	I=Incr	611
105362	53004	Postage and Box Rent	0082	LSHP additional grant funding	I=Incr	611
105362	53500	Advertising	0082	LSHP additional grant funding	I=Incr	2,300
105362	53533	Other Operating Supplies	0082	LSHP additional grant funding	I=Incr	191,550
105362	53538	Allowance-Other	0082	LSHP additional grant funding	I=Incr	5,700
105362	53541	Meals Other	0082	LSHP additional grant funding	I=Incr	8,100
105362	53542	Lodging Other	0082	LSHP additional grant funding	I=Incr	15,000
105362	55030	Other Contract Serv	0082	LSHP additional grant funding	I=Incr	190,650

\*full dollars only  
(no pennies)

### Description (Must be completed - Attach extra pages if needed):

The Public Health Department received an amended contract for the Lead Safe Homes Program of additional funding of \$421,600. The expenses for this increase of grant funding is \$414,700 - leaving a surplus of \$6,900 (anticipated revenues over expenses).

## ENTRY NUMBER