

<b>Fiscal Note:</b>		
<b>Project cost and funding</b>		
4,400,000		Total project
(200,000)		Aircraft IFR Holding Bay
4,200,000		Taxiway B reconstruction
x90%		
3,780,000	3,780,000	Federal
x5%		
210,000	210,000	State
x5%		
210,000	210,000	County
200,000		Aircraft IFR Holding Bay
State	100,000	State
County	100,000	County
	4,400,000	Total
Totals		
Federal	3,780,000	
State	310,000	
County	310,000	
	4,400,000	
Annual debt service on the County's portion to be funded with borrowing would be roughly \$35,500 per year over the 10-year life of the bonds.		