

BUDGET AMENDMENT

Department Requesting: Finance	Date	Committee Approvals required by: 11/3/2023 Facilities & Property Management Committee Vote: _____	Date	N/A
Finance Dept Reviewer: Carol Blackmore	11/3/2023	Personnel & Finance Committee Vote: _____		
Committee of Jurisdiction - Aviation Committee		Information Technology Committee Vote: _____		N/A
Committee Vote: _____	11/8/2023	Budget Adjustment impact:		\$1,409,050 from fund balance
Passed County Board (Two-thirds of board present): _____				

ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
51701	56503	Depreciation Expense		Additional Depreciation Costs	I=Incr	1,409,050
				Airport Fund Balance	D=Decr	1,409,050

*full dollars only (no pennies)

Description (Must be completed - Attach extra pages if needed):

The 2023 budget for Airport depreciation did not include the capitalization of \$27,447,989.55 worth of assets that were put into service as of 12/31/2022. This additional to capital assets as well as some reductions result in an over budget amount of \$1,409,050.

ENTRY NUMBER