

WINNEBAGO COUNTY HEALTH DEPARTMENT 2022-2023 PERMIT FEE SCHEDULE					2022-2023		22-23		22-23		22-23		local \$ only			
					Estimated	22-23	22-23	22-23							Expenses	
RETAIL FOOD ESTABLISHMENTS (INCLUDES MOBILE RETAIL) - SERVING MEALS	CODE	LOCAL FEE	STATE FEE	TOTAL	# facilities	local fee	total fee	% increase		est. revenue						
PREPACKAGED TCS FOOD	FRP/FM	\$ 192.50	\$ 10.50	\$ 203.00		37	\$ 192.50	203.00	0.0%		\$7,122.50		2022 Labor		\$321,697.61	
SIMPLE	FRL/FM	\$ 364.00	\$ 23.00	\$ 387.00		36	\$ 364.00	387.00	0.0%		\$13,104.00		Labor expected		\$326,523.07	
MODERATE	FRM/FM	\$ 448.00	\$ 33.00	\$ 481.00		272	\$ 448.00	481.00	0.0%		\$121,856.00		travel/training		\$4,000.00	
COMPLEX	FRC/FM	\$ 530.00	\$ 54.00	\$ 584.00		102	\$ 530.00	584.00	0.0%		\$54,060.00		county car		\$2,607.00	
RFE - Base - NO prep or processing	FBP	\$ 192.50	10.50	203.00		4	\$ 192.50	203.00	0.0%		\$770.00		other operating		\$1,000.00	
RFE- BASE- Simple	FBS	\$ 364.00	\$ 23.00	\$ 387.00		2	\$ 364.00	387.00	0.0%		\$728.00		Indirect (10%)		\$32,652.31	
RFE- Base - Medium	FBM	\$ 448.00	\$ 33.00	\$ 481.00		0	\$ 448.00	481.00	0.0%		\$0.00		Total Expense		\$366,782.38	
RFE - Base - Complex	FBC	\$ 530.00	\$ 54.00	\$ 584.00		0	\$ 530.00	584.00	0.0%		\$0.00		Total plus 15%		\$421,799.73	
TRANSIENT RETAIL FOOD EST Processing TCS FOOD - profit		\$ 167.00	\$ 17.00	\$ 184.00		23	\$ 167.00	184.00	0.0%		\$3,841.00			Program revenue below should be between total expenses and the total plus 15% for additional administrative costs		
TRANSIENT RETAIL FOOD EST processing TCS FOOD - non profit		\$ 82.00	\$ 17.00	\$ 99.00		0	\$ 82.00	99.00	0.0%		\$0.00		Total est revenue		\$366,286.75	
Beverage Only/No Food Inspection Fee	100	\$ 157.00	\$	\$ 157.00		7	\$ 157.00	157.00	0.0%		\$1,099.00					
Add'l Beverage Only/No Food Inspection Fee	100A	\$ 60.00	\$	\$ 60.00		0	\$ 60.00	60.00	0.0%		\$0.00					
School - Full Service Kitchen	FDM	\$ 366.00	\$	\$ 366.00		9	\$ 366.00	366.00	0.0%		\$3,294.00					
School - Satellite Kitchen	FDS	\$ 206.00	\$	\$ 206.00		26	\$ 206.00	206.00	0.0%		\$5,356.00					
Exempt Facility Inspection Fee		\$ 61.00	\$	\$ 61.00		0	\$ 61.00	61.00	0.0%		\$0.00					
Temporary Inspection Fee		\$ 56.00	\$	\$ 56.00		1	\$ 56.00	56.00	0.0%		\$56.00					
LODGING:	CODE	LOCAL FEE	STATE FEE	TOTAL												
Tourist Rooming House (1-4 rooms)	LTR	\$ 129.00	\$ 11.00	\$ 140.00		26	\$ 129.00	140.00	0.0%		\$3,354.00					
Bed & Breakfast (8 rooms or less)	LBB	\$ 129.00	\$ 11.00	\$ 140.00		4	\$ 129.00	140.00	0.0%		\$516.00					
Hotel / Motel (5-30 rooms)	LH1	\$ 316.50	\$ 20.50	\$ 337.00		11	\$ 316.50	337.00	0.0%		\$3,481.50					
Hotel / Motel (31-99 rooms)	LH2	\$ 422.00	\$ 28.00	\$ 450.00		13	\$ 422.00	450.00	0.0%		\$5,486.00					
Hotel / Motel (100-199 rooms)	LH3	\$ 464.50	\$ 35.50	\$ 500.00		4	\$ 464.50	500.00	0.0%		\$1,858.00					
Hotel / Motel (200 or more rooms)	LH4	\$ 532.00	\$ 49.00	\$ 581.00		0	\$ 532.00	581.00	0.0%		\$0.00					
Manufactured Home Community (1-20 sites)	150	\$ 138.75	\$ 46.25	\$ 185.00		0	\$ 138.75	185.00	0.0%		\$0.00					
Manufactured Home Community (21-50 sites)	151	\$ 258.75	\$ 83.25	\$ 342.00		3	\$ 258.75	342.00	0.0%		\$776.25					
Manufactured Home Community (51-100 sites)	152	\$ 358.50	\$ 129.50	\$ 488.00		3	\$ 358.50	488.00	0.0%		\$1,075.50					
Manufactured Home Community (101-175 sites)	153	\$ 458.50	\$ 166.50	\$ 625.00		3	\$ 458.50	625.00	0.0%		\$1,375.50					
Manufactured Home Community (more than 175 sites)	154	\$ 524.00	\$ 185.00	\$ 709.00		1	\$ 524.00	709.00	0.0%		\$524.00					
CAMPGROUNDS:	CODE	LOCAL FEE	STATE FEE	TOTAL												
Campground (1-25 sites)	RC1	\$ 255.50	\$ 17.50	\$ 273.00		1	\$ 255.50	273.00	0.0%		\$255.50					
Campground (26-50 sites)	RC2	\$ 315.00	\$ 25.00	\$ 340.00		4	\$ 315.00	340.00	0.0%		\$1,260.00					
Campground (51-99 sites)	RC3	\$ 384.50	\$ 30.50	\$ 415.00		5	\$ 384.50	415.00	0.0%		\$1,922.50					
Campground (100-199 sites)	RC4	\$ 441.50	\$ 35.50	\$ 477.00		4	\$ 441.50	477.00	0.0%		\$1,766.00					
Campground (200 + sites)	RC5	\$ 505.00	\$ 41.00	\$ 546.00		0	\$ 505.00	546.00	0.0%		\$0.00					
Special Event Campground (1-25)	RT1	\$ 190.50	\$ 17.50	\$ 208.00		0	\$ 190.50	208.00	0.0%		\$0.00					
Special Event Campground (26-50)	RT2	\$ 255.00	\$ 25.00	\$ 280.00		0	\$ 255.00	280.00	0.0%		\$0.00					
Special Event Campground (51-99)	RT3	\$ 317.50	\$ 30.50	\$ 348.00		0	\$ 317.50	348.00	0.0%		\$0.00					
Special Event Campground (100-199)	RT4	\$ 381.50	\$ 35.50	\$ 417.00		0	\$ 381.50	417.00	0.0%		\$0.00					
Special Event Campground (200 - 499)	RT5	\$ 445.00	\$ 41.00	\$ 486.00		0	\$ 445.00	486.00	0.0%		\$0.00					
Special Event Campground (500+)	RT6	\$ 563.00	\$ 41.00	\$ 604.00		0	\$ 563.00	604.00	0.0%		\$0.00					
OTHER:	CODE	LOCAL FEE	STATE FEE	TOTAL												
Recreational / Educational Camp	RRE	\$ 254.50	\$ 50.50	\$ 305.00		2	\$ 254.50	305.00	0.0%		\$509.00					
Swimming Pool	RPP	\$ 352.00	\$ 15.00	\$ 367.00		63	\$ 352.00	367.00	0.0%		\$22,176.00					
Water Attraction	RWI	\$ 352.50	\$ 17.50	\$ 370.00		3	\$ 352.50	370.00	0.0%		\$1,057.50					
Water Attraction, up to 2 pool slides/water slides per basin	RWT	\$ 353.00	\$ 25.00	\$ 378.00		6	\$ 353.00	378.00	0.0%		\$2,118.00					
Additional Water Slides (per slide in excess of 2 slides)	RWT(A)	\$ 220.00	\$ 15.00	\$ 235.00		0	\$ 220.00	235.00	0.0%		\$0.00					
RETAIL FOOD ESTABLISHMENTS NOT SERVING MEALS (INCLUDING MOBILE RETAIL FOOD NOT SERVING MEALS)	CODE	LOCAL FEE	STATE FEE	TOTAL												
MODERATE	70-22	\$ 568.50	\$ 26.50	\$ 595.00		56	\$ 568.50	595.00	0.0%		\$31,836.00					
COMPLEX	70-11	\$ #####	\$ 68.50	\$ #####		28	#####	1,269.00	0.0%		\$33,614.00					
SIMPLE TCS (requires refrig)	70-33	\$ 335.00	\$ 19.00	\$ 354.00		17	\$ 335.00	354.00	0.0%		\$5,695.00					
SIMPLE NON TCS (final product does not req refrig)	70-44	\$ 193.00	\$ 6.00	\$ 199.00		20	\$ 193.00	199.00	0.0%		\$3,860.00					
PREPACKAGED -TCS FOOD	70-55	\$ 127.50	\$ 4.50	\$ 132.00		54	\$ 127.50	132.00	0.0%		\$6,885.00					
MICROMARKET MULTIPLE AT THE SAME PREMISES	70- 55 M	\$ 60.00	\$ 6.00	\$ 66.00		4	\$ 60.00	66.00	0.0%		\$240.00					
MICROMARKET - SINGLE LOCATION	70-55 M	\$ 40.00	\$ 4.00	\$ 44.00		42	\$ 40.00	44.00	0.0%		\$1,680.00					
TRANSIENT RETAIL FOOD ESTABLISHMENT processing NON TCS	105	\$ 97.00	\$	\$ 97.00		0	\$ 97.00	97.00	0.0%		\$0.00					
TATTOO & BODY-PIERCING:	CODE	LOCAL FEE	STATE FEE	TOTAL												

Yellow - shows where changes occurred to the category names

Body Piercing Establishment	BPP	\$190.50	\$13.50	\$204.00		0	\$190.50	204.00	0.0%		\$0.00
Tattoo Establishment	BTP	\$190.50	\$13.50	\$204.00		12	\$190.50	204.00	0.0%		\$2,286.00
Combined Tattoo and Body-Piercing Establishment	BCP	\$256.00	\$22.00	\$278.00		5	\$256.00	278.00	0.0%		\$1,280.00
Temporary Body-Piercing Establishment	BPT	\$160.00	\$10.00	\$170.00		0	\$160.00	170.00	0.0%		\$0.00
Temporary Tattoo Establishment	BTT	\$160.00	\$10.00	\$170.00		0	\$160.00	170.00	0.0%		\$0.00
Temporary Combined Tattoo and Body-Piercing Establishment	BCT	\$194.00	\$10.00	\$204.00		0	\$194.00	204.00	0.0%		\$0.00
MISCELLANEOUS FEES:	CODE	LOCAL FEE	STATE FEE	TOTAL							
Pre-Inspection - Change/New Owner	101A	\$197.00	\$	\$197.00		60	\$197.00	197.00	0.0%		\$11,820.00
Pre-Inspection - New Construction	101B	\$343.00	\$	\$343.00		4	\$343.00	343.00	0.0%		\$1,372.00
Re-Inspection: 1st	102-1	\$168.00	\$	\$168.00		1	\$168.00	168.00	0.0%		\$168.00
Re-Inspection: 2nd	102-2	\$231.00	\$	\$231.00		0	\$231.00	231.00	0.0%		\$0.00
Penalty Fee	103	\$157.00	\$	\$157.00		9	\$157.00	157.00	0.0%		\$1,413.00
Duplicate Permit	104	\$28.00	\$	\$28.00		0	\$28.00	28.00	0.0%		\$0.00
Operating without a Permit/License- Fee		\$0.00	\$	Double permit fee		0	\$-	double permit			\$0.00
Temporary Event Late Application Fee		\$0.00	\$	Double permit fee		0	\$-	double permit			\$0.00
Operating without a Certified Food Manager (CFM)		\$168.00	\$	\$168.00		0	\$168.00	\$168.00	0.0%		\$0.00
ANIMAL FACILITIES:	CODE	LOCAL FEE	STATE FEE	TOTAL							
Pet Store	PS	\$89.00	\$	\$89.00		5	\$89.00	89.00	0.0%		\$445.00
Commercial Kennel	CK	\$89.00	\$	\$89.00		1	\$89.00	89.00	0.0%		\$89.00
Boarding Kennel	BK	\$89.00	\$	\$89.00		12	\$89.00	89.00	0.0%		\$1,068.00
Grooming Salon	GS	\$79.00	\$	\$79.00		22	\$79.00	79.00	0.0%		\$1,738.00

Totals

1027

0.0%

\$366,286.75