

Name of Organization leading the project/looking for funding: City of Neenah
Assigned Application Number: 27

Organization: City of Neenah

CEO/Executive Director/Organization Leader: Mayor Jane Lang

Name of person completing survey: Mayor Jane Lang

Email: jlang@neenahwi.gov

Phone: 920-886-6105

Type of organization requesting funding: Government

Organization's mission statement (if applicable): We strengthen our community by building on the past, owning the present and stewarding the future together.

Does the organization conduct a third-party financial audit? Yes, Baker Tilly conducts an annual financial audit on the City of Neenah.

Describe the general scope of the project for which funding would be requested: The project would include the acquisition of a high-quality vehicle barrier system to provide safety and security at the many, highly attended community events. The project would also include funding for the creation of a storage facility for the barrier system.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? Chief of Police Aaron Olson

Where is the primary location of the project? City of Neenah

How many total individuals would this project serve each year? This project would serve over 30,000 people annually by providing a safe and secure environment in which to hold our parades, street concerts, and other widely attended community events.

What areas (cities/regions/school districts) of Winnebago County will the project serve?

Northern part of Winnebago County to include, but not limited to, City of Neenah, Town of Neenah, City of Menasha, Village of Fox Crossing, and Neenah Joint School District.

Please describe the lasting impact of this project on the community: Our community's safety and the safety of those attending our popular community events is extremely important to us. We are committed to providing safe and secure perimeters for our residents and the many individuals from the region who attend and participate in our family-friendly events. The positive psychological impact these barriers have on the sense of well-being of those attending our events is invaluable. Even more importantly, the true protection these barriers would provide in the event of a catastrophic incident, like those which have occurred in multiple places throughout the country, would have a positive and lasting impact that cannot be measured.

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In what stage is the project? Ready to implement

What is the estimated completion date? 31-Dec-23

Estimated cost of the entire project: \$600,000

Requested amount (range) from Winnebago County Spirit Fund: \$300,000

Other than Spirit funds, how will the project be funded: 8% Corporate Gifts, 8% Community Grants and 34 % City funded

Is completion of the project dependent on receiving the full amount requested? Yes

Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list Yes, the City of Neenah has received state and federal funding in the

past 2 years. They are as follows:

Local/State/Federal Funding - 7/1/2021 to 7/21/2023

LOCAL

Mass Transit Aids	\$72,992
Winn. County Industrial Development Grant	54,961
Total Local	\$127,953
STATE	
Shared Revenue	\$4,146,038
Expenditure Restraint	946,871
Computer Exempt Aid	301,149
Personal Property Exempt Aid	161,778
Video Service Provider Aid	119,954
Mass Transit Aids	354,641
Transportation Aids	2,285,700
Fire Insurance Reimb.	202,706
Law Enforcement Agency Grant (via ARPA)	67,959
Local Road Improvement Program	63,807
DNR Lead Service Line Repl. Program	830,260
WisDOT (CB/JJ Roundabout Project)	500,000
WEDC Development Projects	373,000
COVID Unemployment Relief (CARES Act)	20,914
WI DOJ-Police Vest Reimbursement	5,152
State Recycling Grant	404,963
Neighborhood Investment Fund (via ARPA, pass through to Valley VNA)	3,002,954
Total State	\$13,787,846
FEDERAL	
Mass Transit Aids	\$284,565
ARPA	2,774,787
CDBG Program	384,126
Total Federal	\$3,443,478

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What portion of the project will be or is anticipated to be funded by local, state or federal government funding? 34% by the City of Neenah

List any ARPA funding received from other cities, counties or municipalities: The City has not received ARPA funds from other cities, counties or municipalities.

Who will be responsible for any ongoing maintenance of the project? The City of Neenah Police Department

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? No, this will not increase the operating expenses for the City of Neenah.

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Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 27

Request from: City of Neenah

Type of project: Neenah

General Scope of Project: The project would include the acquisition of a high-quality vehicle barrier system to provide safety and security at the many, highly attended community events. The project would also include funding for the creation of a storage facility for the barrier

Project Lead: Chief of Police Aaron Olson

Primary location: City of Neenah

of individuals served by project: This project would serve over 30,000 people annually by providing a safe and secure environment in which to hold our parades, street concerts, and other widely attended community events.

Areas served: Northern part of Winnebago County to include, but not limited to, City of Neenah, Town of Neenah, City of Menasha, Village of Fox Crossing, and Neenah Joint School District.

Lasting impact: Our community's safety and the safety of those attending our popular community events is extremely important to us. We are committed to providing safe and secure perimeters for our residents and the many individuals from the region who attend and participate in our family-friendly events. The positive psychological impact these barriers have on the sense of well-being of those attending our events is invaluable. Even more importantly, the true protection these barriers would provide in the event of a catastrophic incident, like those which have occurred in multiple places throughout the country, would have a positive and lasting impact that cannot be measured.

Completion Date: 31-Dec-23

Project Stage: Ready to implement

Project Cost: \$600,000

Requested Amount: 300,000

Other Funding: 8% Corporate Gifts, 8% Community Grants and 34 % City funded

Is full Amt Required: Yes

Other Govt. Funding: Yes, the City of Neenah has received state and federal funding in the past 2 years. They are as follows:

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ARPA	2,774,787
CDBG Program 384,126	
Total Federal	\$3,443,478

Portion funded by local, state or federal government funding:

34% by the City of Neenah

Other ARPA Funds:

The City has not received ARPA funds from other cities,

counties or municipalities.

Ongoing Maint:

The City of Neenah Police Department

Increase to Operational budget:

No, this will not increase the operating expenses for the

City of Neenah.

Legacy:

N/A

One-time funding:

yes

Geographic service area:

Neenah-area

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Other funding:	8% Corporate Gifts, 8% Community Grants and 34 %
City funded	
Notes:	N/A
GOVT: Debt Avoidance:	N/A
Sustainability focused:	N/A
ER Response:	yes?
Water Quality:	N/A
Quality of Life:	yes
Funding to assist private investor:	N/A