BUDGET TRANSFER Sheriff-Facilities DEPARTMENT NAME Date 4/13/2022 Approval County Executive Sommittee of Jurisdiction - Signature Approval - Personnel & Finance Committee Vote: Committee Vote: Reviewed by Finance Dept. Approved - Information Systems Committee Committee Vote: Approved - Facilities & Prop Mgnt Committee Committee Vote: 5/0 Total amount of budget transfer..... ACCOUNT NUMBER **Amount** l=Incr (Whole dollars Org only) Object **Project Phase** Task Object or Phase / Task Title D=Decr 1117 58001 Capital Outlay-Buildings (Boathouse) 238,370 Undesignated General Fund Balance D 238,370 Description (Must be completed - Attach extra pages if needed): This budget transfer is requested to provide additional fudning to the project due to bids coming received in excess of current funding levels. See attached memo.

ENTRY NUMBER