

Name of Organization leading the project/looking for funding: Town of Algoma

Assigned Application Number: 43

Organization: Town of Algoma

CEO/Executive Director/Organization Leader: Richard Heath, Administrator

Name of person completing survey: Richard Heath

Email: townadmin@townofalgoma.org

Phone: 920-235-3789

Type of organization requesting funding: Government

Organization's mission statement (if applicable): Provide services to the residents and property owners living in the Town of Algoma.

Does the organization conduct a third-party financial audit? Yes, conducted annually by CliftonLarsonAllen

Describe the general scope of the project for which funding would be requested: The Wisconsin Department of Transportation allocated funding to construct a 2-lane roundabout at Leonard Point Road and STH 21. The Town of Algoma has agreed to fund the south leg of the roundabout to facilitate mixed-use development on some 250 acres. The fourth leg of the roundabout is the first section to be built and will extend south and one day connect with Clairville Road. The roundabout and road extension has been discussed for about 30 years and would facilitate much needed mixed use development that would significantly increase the tax base, provide jobs, all types of residential options, and additional recreational opportunities. The roundabout works in conjunction with the reconstruction of Omro Road in 2021 and the planned reconstruction of Leonard Point Road in 2026.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? Wisconsin Department of Transportation for the roundabout.

Where is the primary location of the project? The intersection of Leonard Point Road and STH 21.

How many total individuals would this project serve each year? Once completed, 1,000+ unduplicated individuals annually.

What areas (cities/regions/school districts) of Winnebago County will the project serve? All Towns and school districts south and west of Lake Butte des Morts, including the cities of Omro and Oshkosh.

Please describe the lasting impact of this project on the community: For many years, the Wisconsin Department of Transportation denied access to the properties located south of the Leonard Point Road and STH 21 because of the design of STH 21. As a result, it has remained undeveloped. The roundabout at that location is experiencing an increasing number of vehicle crashes due to an steady increase in

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traffic using STH 21. State officials finally allocated funding to construct a 2-lane roundabout at Leonard Point Road and STH 21. The Town of Algoma has agreed to fund the south leg of the roundabout to facilitate mixed-use development on some 250 acres that has been planned for decades. The owner of the property is also the developer of the property. They are ready to move forward with a comprehensive plan for mixed use development that would significantly increase the tax base, provide jobs, all types of residential options, and additional recreational opportunities. The fourth leg of the roundabout would also serve as the first section of the road that will extend south and one day connect with Clairville Road.

In what stage is the project? In the process of implementing

What is the estimated completion date? 2027

Estimated cost of the entire project: \$6.3 million

Requested amount (range) from Winnebago County Spirit Fund: 387500

Other than Spirit funds, how will the project be funded: WisDot funding = \$5,530,000 and Town of Algoma = \$387,500

Is completion of the project dependent on receiving the full amount requested? No. However, the Town will need to bond for this amount in addition to the \$1.4 million the Town is required to contribute toward the reconstruction of Leonard Point Road in 2026. Town taxpayers will have to pay back all of this debt over 20-25 years.

Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list No

What portion of the project will be or is anticipated to be funded by local, state or federal government funding? 0.94

List any ARPA funding received from other cities, counties or municipalities: None

Who will be responsible for any ongoing maintenance of the project? Winnebago County Highway Department for the state highway lanes, and Town of Algoma for the roundabout and the south and north bound legs of the roundabout.

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? The maintenance of the roundabout itself and the north and south bound legs of the roundabout will be covered through the highway aids, shared revenue, and tax levy income.

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Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 43

Request from: Town of Algoma

Type of project: Town of Algoma (for the South leg)

General Scope of Project: The Wisconsin Department of Transportation allocated funding to construct a 2-lane roundabout at Leonard Point Road and STH 21. The Town of Algoma has agreed to fund the south leg of the roundabout to facilitate mixed-use development on some 250 acres. Th

Project Lead: Wisconsin Department of Transportation for the roundabout.

Primary location: The intersection of Leonard Point Road and STH 21.

of individuals served by project: Once completed, 1,000+ unduplicated individuals annually.

Areas served: All Towns and school districts south and west of Lake Butte des Morts, including the cities of Omro and Oshkosh.

Lasting impact: For many years, the Wisconsin Department of Transportation denied access to the properties located south of the Leonard Point Road and STH 21 because of the design of STH 21. As a result, it has remained undeveloped. The roundabout at that location is experiencing an increasing number of vehicle crashes due to a steady increase in traffic using STH 21. State officials finally allocated funding to construct a 2-lane roundabout at Leonard Point Road and STH 21. The Town of Algoma has agreed to fund the south leg of the roundabout to facilitate mixed-use development on some 250 acres that has been planned for decades. The owner of the property is also the developer of the property. They are ready to move forward with a comprehensive plan for mixed use development that would significantly increase the tax base, provide jobs, all types of residential options, and additional recreational opportunities. The fourth leg of the roundabout would also serve as the first section of the road that will extend south and one day connect with Clairville Road.

Completion Date: 2027

Project Stage: In the process of implementing

Project Cost: \$6.3 million

Requested Amount: 387,500

Other Funding: WisDot funding = \$5,530,000 and Town of Algoma = \$387,500

Is full Amt Required: No. However, the Town will need to bond for this amount in addition to the \$1.4 million the Town is required to contribute toward the reconstruction of

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Leonard Point Road in 2026. Town taxpayers will have to pay back all of this debt over 20-25 years.

Other Govt. Funding:	No
Portion funded by local, state or federal government funding:	94%
Other ARPA Funds:	None
Ongoing Maint:	Winnebago County Highway Department for the state highway lanes, and Town of Algoma for the roundabout and the south and north bound legs of the roundabout.
Increase to Operational budget:	The maintenance of the roundabout itself and the north and south bound legs of the roundabout will be covered through the highway aids, shared revenue, and tax levy income.
Legacy:	yes
One-time funding:	yes
Geographic service area:	yes
Other funding:	WisDot funding = \$5,530,000 and Town of Algoma = \$387,500
Notes:	N/A
GOVT: Debt Avoidance:	yes
Sustainability focused:	no
ER Response:	no
Water Quality:	no
Quality of Life:	yes?
Funding to assist private investor:	N/A