

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

Organization: City of Omro

CEO/Executive Director/Organization Leader: Steve Jungwirth

Name of person completing survey: Barbara Jane Van Clake

Email: bvanclake@omro-wi.com

Phone: 9206857000

Type of organization requesting funding: Government

Organization's mission statement (if applicable): To provide economical municipal services to our community.

Does the organization conduct a third-party financial audit? Yes, annually.

Describe the general scope of the project for which funding would be requested: Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? City of Omro

Where is the primary location of the project? W Larrabee Street, Grant Avenue and Michigan Street

How many total individuals would this project serve each year? 4000

What areas (cities/regions/school districts) of Winnebago County will the project serve? City of Omro, Winnebago County, School District of Omro

Please describe the lasting impact of this project on the community: Safer transportation services for both pedestrians and drivers alike. The utility replacement should last another 50 years and the streets and other infrastructure another 25+ years. This project has already been awarded a \$1 million dollar CDBG Grant and funding of this portion with Spirit Funds will drastically reduce the need for borrowing and the corresponding debt service increases to taxpayers.

In what stage is the project? Within 12 mo. of completion

What is the estimated completion date? 31-Dec-23

Estimated cost of the entire project: 2.5 million

Requested amount (range) from Winnebago County Spirit Fund: 1.5 million

Other than Spirit funds, how will the project be funded: GO and Revenue Debt, Clean Water Fund Loans

Is completion of the project dependent on receiving the full amount requested? No

Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list CDBG W Larrabee Street Project

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

Trails for Parks

Recreational Boating

Urban Forestry

Urban Forestry Catastrophic Grant

What portion of the project will be or is anticipated to be funded by local, state or federal government funding? 100%

List any ARPA funding received from other cities, counties or municipalities: 145,000 Winnebago County

Who will be responsible for any ongoing maintenance of the project? City of Omro

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? The city expects little to no increase in the operational budget for maintenance. With the reduced maintenance necessary with new construction we expect a decrease in maintenance costs to the area for water and sewer issues.

Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 23

Request from: City of Omro

Type of project: Omro

General Scope of Project: Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.

Project Lead: City of Omro

Primary location: W Larrabee Street, Grant Avenue and Michigan Street

of individuals served by project: 4000

Areas served: City of Omro, Winnebago County, School District of Omro

Lasting impact: Safer transportation services for both pedestrians and drivers alike. The utility replacement should last another 50 years and the streets and other infrastructure another 25+ years. This project has already been awarded a \$1 million dollar CDBG Grant

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

and funding of this portion with Spirit Funds will drastically reduce the need for borrowing and the corresponding debt service increases to taxpayers.

Completion Date: 31-Dec-23
Project Stage: Within 12 mo. of completion
Project Cost: 2.5 million
Requested Amount: 1,500,000
Other Funding: GO and Revenue Debt, Clean Water Fund Loans
Is full Amt Required: No
Other Govt. Funding: CDBG W Larrabee Street Project

Trails for Parks

Recreational Boating

Urban Forestry

Urban Forestry Catastrophic Grant

Portion funded by local, state or federal government funding:

100%

Other ARPA Funds: 145,000 Winnebago County

Ongoing Maint: City of Omro

Increase to Operational budget: The city expects little to no increase in the operational budget for maintenance. With the reduced maintenance necessary with new construction we expect a decrease in maintenance costs to the area for water and sewer issues.

Legacy: N/A

One-time funding: N/A

Geographic service area: Omro

Other funding: GO and Revenue Debt, Clean Water Fund Loans

Notes: N/A

GOVT: Debt Avoidance: N/A

Sustainability focused: N/A

ER Response: N/A

Water Quality: yes?

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

Quality of Life: N/A

Funding to assist private investor: N/A

Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 23

Request from: City of Omro

Type of project: Omro

General Scope of Project: Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.

Project Lead: City of Omro

Primary location: W Larrabee Street, Grant Avenue and Michigan Street

of individuals served by project: 4000

Areas served: City of Omro, Winnebago County, School District of Omro

Lasting impact: Safer transportation services for both pedestrians and drivers alike. The utility replacement should last another 50 years and the streets and other infrastructure another 25+ years. This project has already been awarded a \$1 million dollar CDBG Grant and funding of this portion with Spirit Funds will drastically reduce the need for borrowing and the corresponding debt service increases to taxpayers.

Completion Date: 31-Dec-23

Project Stage: Within 12 mo. of completion

Project Cost: 2.5 million

Requested Amount: 1,500,000

Other Funding: GO and Revenue Debt, Clean Water Fund Loans

Is full Amt Required: No

Other Govt. Funding: CDBG W Larrabee Street Project

Trails for Parks

Recreational Boating

Urban Forestry

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

Urban Forestry Catastrophic Grant

Portion funded by local, state or federal government funding:

100%

Other ARPA Funds:

145,000 Winnebago County

Ongoing Maint:

City of Omro

Increase to Operational budget:

The city expects little to no increase in the operational budget for maintenance. With the reduced maintenance necessary with new construction we expect a decrease in maintenance costs to the area for water and sewer issues.

Legacy:

N/A

One-time funding:

N/A

Geographic service area:

Omro

Other funding:

GO and Revenue Debt, Clean Water Fund Loans

Notes:

N/A

GOVT: Debt Avoidance:

N/A

Sustainability focused:

N/A

ER Response:

N/A

Water Quality:

yes?

Quality of Life:

N/A

Funding to assist private investor:

N/A