

Name of Organization leading the project/looking for funding: Neenah-Menasha Fire Rescue
Assigned Application Number: 57

Organization: Neenah-Menasha Fire Rescue

CEO/Executive Director/Organization Leader: Kevin Kloehn, Chief

Name of person completing survey: Jim Peglow, Assistant Chief

Email: jpeglow@nmfire.org

Phone: 9208866203

Type of organization requesting funding: Government

Organization's mission statement (if applicable): Neenah-Menasha Fire Rescue consists of committed professionals whose mission is to provide the highest standard of service through prevention, education, fire suppression, emergency medical response, technical rescue and community interaction to preserve the quality of life and property for all of those within the Cities of Neenah and Menasha.

Does the organization conduct a third-party financial audit? yes

Describe the general scope of the project for which funding would be requested: Replacement of emergency communication equipment. All mobile and portable radios. This equipment has reached the "End of Life", and to maintain adequate communications during emergency situations NMFR is in need of replacement of this equipment.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? Internal, NMFR

Where is the primary location of the project? City of Neenah and Menasha

How many total individuals would this project serve each year? All citizens and visitors to the Cities of Neenah and Menasha and Winnebago County.

What areas (cities/regions/school districts) of Winnebago County will the project serve? Cities of Neenah, Menasha and the entire county when NMFR is requested to assist community partners.

Please describe the lasting impact of this project on the community: By updating this equipment it insures that the entire Winnebago Communication system continues to work efficiently. Also ensures that NMFR can communicate with all needed agencies (LE, Fire, EMS, Air Medical and Highway Department) during an emergency.

In what stage is the project? In the process of implementing

What is the estimated completion date? 30-Nov-23

Estimated cost of the entire project: \$498,000.00

Requested amount (range) from Winnebago County Spirit Fund: \$200,000.00-\$250,000.00

Other than Spirit funds, how will the project be funded: Capital Improvement

Is completion of the project dependent on receiving the full amount requested? No

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Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list Yes,

2022 Wisconsin EMS FLEX Grant \$122,000.00

*Recruitment

*UTV

*Training Mannequins

* EMS personal protective equipment (PPE)

What portion of the project will be or is anticipated to be funded by local, state or federal government funding? 100%

List any ARPA funding received from other cities, counties or municipalities: None

Who will be responsible for any ongoing maintenance of the project? NMFR

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? budgeted funds annually.

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Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 57

Request from: Neenah-Menasha Fire Rescue

Type of project: Neenah-Menasha and Winnebago County?

General Scope of Project: Replacement of emergency communication equipment. All mobile and portable radios. This equipment has reached the "End of Life", and to maintain adequate communications during emergency situations NMFR is in need of replacement of this equipment.

Project Lead: Internal, NMFR

Primary location: City of Neenah and Menasha

of individuals served by project: All citizens and visitors to the Cities of Neenah and Menasha and Winnebago County.

Areas served: Cities of Neenah, Menasha and the entire county when NMFR is requested to assist community partners.

Lasting impact: By updating this equipment it insures that the entire Winnebago Communication system continues to work efficiently. Also ensures that NMFR can communicate with all needed agencies (LE, Fire, EMS, Air Medical and Highway Department) during an emergency.

Completion Date: 30-Nov-23

Project Stage: In the process of implementing

Project Cost: \$498,000.00

Requested Amount: 250,000

Other Funding: Capital Improvement

Is full Amt Required: No

Other Govt. Funding: Yes,

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Portion funded by local, state or federal government funding:

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	100%
Other ARPA Funds:	None
Ongoing Maint:	NMFR
Increase to Operational budget:	budgeted funds annually.
Legacy:	N/A
One-time funding:	yes
Geographic service area:	yes
Other funding:	Capital Improvement
Notes:	request: \$200,000.00-\$250,000.00
GOVT: Debt Avoidance:	yes
Sustainability focused:	N/A
ER Response:	yes
Water Quality:	N/A
Quality of Life:	N/A
Funding to assist private investor:	N/A