ARPA Strategies and Outcomes Commission Presentation

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Goals for today

- Identify high level funding goals
- Further define what the funding categories are
- Establish base criteria for each category
- As time permits, share a tool to map out funding proposals
- Evaluate how the meeting went

Consider how work is being communicated outside the Commission

- 1. Use plain language whenever possible
 - a. "Acro-knock"
- 2. Consider what input is needed and when...

Input considerations

- 1. Who are your stakeholders? county board, county staff, community leaders, citizens, others?
- 2. Consider your timeline for when input is appropriate it may take time in planning, collecting and reviewing input
- 3. Are there data sources to review or questions to answer about community needs?
- 4. Is it worth reviewing what others have done?

Consider goals - what impact do you want to make?

- 1. How do you want this money to impact Winnebago County?
 - a. Is anyone better off as a result of this funding?
 - b. Is anything improved as a result of this funding?
- 2. Strategize to make best use of funding
 - a. Start with the end goal in mind and build out a plan
 - b. Identify opportunities to collaborate
 - c. Consider other available funding streams

Prompts for goals

Finish these sentences:

We want children who are...

We want families that are...

We want to live in a county / community that is...

Goals of Commission Members

Distribution throughout County- all towns and municipalities

People that need it

Shelter/Housing

Lives and wellbeing of community as function of county government

Health & Human Services

Land & Water Conservation

Legacy- long term

Townships

People to have a standard of living-families to be stable and able to thrive-basic needs are met

Connected community with efficient access to services

Gift back to the tax payers

Financial Stability, mental health, early education

Efficiency and Consolidation

Buy- in

One time purchase

Defining fund use framework/categories

- 1. Define the categories solicit language
- 2. Define the criteria for eligible expenses to each category solicit language
- 3. Next steps?

Category 1- County Internal Ask

25%

County Executive team identified and led County projects to be proposed to the Commission

Category 2- Community Projects through County Functions

50%

Government prioritized community projects

Intended to be a partnership between county departments and community

Projects administered by county departments

Sub-recipient

Stakeholders: Service oriented county departments

Category 3- Community External Ask

25%

Community proposed Projects (non-governmental)

Capital

Tools & Resources



- Does it fit within criteria established by Commission?
- 2. Is there evidence to support the need or impact?
- 3. Are there opportunities to collaborate or grow?
- 4. Are there other funding opportunities available?
- 5. Does decision reflect most significant need and greatest community priority?
- 6. Is there County Board/ Community Support?



- Does it fit within criteria established by Commission?
 Yes
- 2. Is there evidence to support the need or impact? **Yes**
- 3. What opportunities exist to collaborate or grow?
- 4. Are there other funding opportunities available?
- 5. Does decision reflect most significant need and greatest community priority? **Yes**
- Is there County Board/ Community Support? Yes

Resources, data, and information about Winnebago County

Some available resources

WCA ARPA Guidance

US Department of Treasury: Coronavirus State and Local Fiscal Recovery Funds https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds

League of Wisconsin Municipalities: The American Rescue Plan Act: Pitfalls and Best Practices. https://www.lwm-info.org/DocumentCenter/View/5275/FRI-B-845---945-AM---1st-of-ARPA-Best-Practices-Lessons-Learned

Results for America; Economic Mobility Catalog https://catalog.results4america.org/

Principles to Guide COVID-19 Response & Recovery https://nacto.org/publication/streets-for-pandemic-response-recovery/

Evaluation

What worked well today for you?

Is there anything that did not work well for you?

What may need to change for the next meeting?