

County government projects (50% of funds: \$16,695,000)

These projects are proposed by the County Executive and department heads. The projects are also led and completed by the county.

Board Approved Allocations:

- **Digital room upgrades** to audio and visual meeting rooms to allow for better virtual meetings: *\$150,0000*
- **Facility condition assessment to** review the conditions of county owned facilities to outline potential deferred maintenance: *\$300,000*
- **Strategic planning**, outlining roles goals and responsibilities of county government. Purchase a priority-based budgeting tool which will help measure outcomes: *\$175,000*
- **County Radios**: replacement of radios for various *county* departments: *\$2,725,000*

Board Approved Allocations totaling: \$3,350,000

Remaining Balance: \$13,345,000

Government identified projects (50% of funds: \$16,695,000)

These are projects which are identified by the government and are intended to be a partnership between county departments and community.

Board Approved Allocations:

- **Land and water conservation** to improve soil and water health in the county: *\$3,030,300*
- **Expo center resiliency** improving the Sunnyview Expo Center to be used as emergency response: *\$925,000*
- **Funding to local municipalities** to ensure a spirit fun project happens in every corner of the county: *\$3,045,000*
 - \$145,000 to every municipality within Winnebago County – allowing each to determine their greatest need.
- **Omro Community Center**, Property acquisition focusing on community and aging: *\$250,000*
- **Christine Ann Domestic Abuse Services**, property acquisition adding transitional housing component: *\$500,000*
- **Saint Vincent de Paul**, Neenah/ Menasha, property acquisition to expand and renovate food pantry: *\$500,000*

Board Approved Allocations totaling: \$8,250,300

Remaining Balance: \$8,444,700

Next steps:

Anticipating the following resolutions will be presented at the January County Board meeting:

- Fox Cities Area Habitat for Humanity: Low-income housing: \$500,000
- Nova Counseling, Nova Project property expansion: \$500,000
- Solutions Recovery property acquisition: \$500,000
- Oshkosh YMCA, childcare expansion: \$500,000
- Oshkosh Boys & Girls Club community center: \$500,000
- Damascus Road Project property acquisition: \$500,000

This leaves a balance of: \$5,444,700

The next Spirit Commission meeting (January 17th) will focus allocating the remaining balance of \$5,444,700 and discussing funding recommendations for some remaining municipality requests and the remaining organization requests bringing those recommendations to the February and March meetings.