

County Internal Ask - 25% - \$8,347,500

Project	Description	Cost		Reason and benefits for these project considerations
Fiber Loop	Redundant Fiber Loop for the County's network.	\$640,000		To bolster resiliency of our network in case of any cut to our fiber lines.
Digital rooms	Audio and video upgrades in meeting rooms throughout the County.	\$120,000	\$760,000	Investment throughout the county to improve our ability for digital meetings
Paystations	Boat Launch Pay Stations.		\$120,000	This would allow our citizens a digital way to pay for boat launch services.
Jail Refit Project	Instillation of clear wall barriers in specific jail cells.		\$251,300	Allows for a better ability to quarantine the jail population making it safer for those in jail as well as our staff. Covid specific improvement.
Building Study	Find out our long range feasibility and cost to minimize tax burdens	\$300,000		This will help us better understand our differed maintainance as well as find our inefficiencies in our county buildings.
Strategic Plan	Outline roals, goals, and responsibility of Winnebago County Government. Purchase Resource X, a priority based budgeting tool that will help us measure outcomes and distinguish between mandated, self mandated, and other programs.	\$175,000	\$475,000	This investment will help us set long-term goals and priorities for our County. This will help us plan a way forward in the most fiscally viable way that ensure we can still provide the services our citizens need.
Clerck/Board	New board room		\$800,000	Our County Board has shared a space with the courts for a long time. A designated space for the function of our County Board will help greatly in ease of use for the County Clerk and other County staff.
Radios	Radios	\$2,407,050	\$2,407,050	Replacement of Radios for all County Employees.
RIV	Rapid Intervention Vehicle	\$250,000	\$250,000	A new RIV will be needed soon. This is our smaller firetruck used on the airport grounds. It is hard for the airport to budget such and expenditure. We will be able to utilize this purchase for a long time.

Building Improvements	Contingency for Building Study Actions		\$3,284,150	Once a master building plan is complete, we will know what inefficiencies we have throughout the county.
			\$8,347,500	

Community Projects through County Functions - 50% - \$16,695,000

Land Conservation				Water quality is very important in Winnebago County. Durring the pandemic, many of our citizens took to our lake and river systems. With a longer timeline granted after the loss revanue calculations, we have the opportunity to invest in a long term programs to encourage no-till farming, buffer crops, and other land management projects to drastically improve our waterways.
Havestable Buffer Program	50 acres for 10 years	\$268,800		
Soil Health Program	3000 acres of no till farming support	\$796,500		
Wetland Restoration	15 projects throughout the County	\$405,000		
Waterway systems	30,000 linear ft	\$270,000		
Barnyard System Closures	Manure Pits, Feed waste run-off controll systems, and milk house closures	\$297,000		
Other BMP	Best Manegment Practices - prairie lands and other erosion prevention	\$300,000		
Breakwalls	re-establishing aquatic vegetation	\$540,000		
Shoreline Projects	Habitat restoration efforts	\$81,000		
Well Abandoments	50 wells at \$6,000 each	\$54,000		
Stormwater BMPs	20 rain gardens at \$1,000 each	\$18,000	\$3,030,300	
Waukau Dam	Waukau Dam rennovation	\$173,030	\$191,030	This investment in one of our Parks will improve both the access and quality of our park system.
Upgrade Expo Center	Emergency manegment table top exercise showed us some weaknesses			This is our central location in the County for any large emergency. The defficiencies were highlighted in an emergency management exercise we did with department heads. These shortfalls will make any large scale emergency response hard to manage. This is a vital piece for the County as a whole to respond to an event we all hope never happens.
IT Upgrades	Interior Upgrades, Switch, cable, rack	\$17,408		
	Exterior Upgrades, Fiber, labor, etc	\$23,538		

Electrical Upgrades	Switchboard upgrades	\$75,250		
	Generator(s), switch, equipment	\$336,820		
	Installation of additional outlets in the South Wing	\$20,000		
	Estimated Labor	\$350,000		
Entryway Modification	Door change to allow for bariatric wheel chairs	\$30,000	\$853,016	
Veterans	Housing for veterans - Veteran's Village		\$1,000,000	Transitional Housing is the missing piece for Veteran's housing. This would compliment the Veteran's Village.
Human Services	Shelter Care Facility		\$1,000,000	Owning and operating our own shelter care facility gaurentees that our youth will stay within the county, closer to their families and the school districts they attend.
Human Services	Economic Support for the well being of our citizens		\$750,000	With the pressure from inflation and the housing market, we must be ready to help our citizens fill basic needs if the economy worsens.
Public Health	facilitation of partnerships in our communities		\$750,000	
Housing initiatives			\$6,120,654	With workforce shortages and and an increasingly competitive housing market, it is imparitive that Winnebago is able to house the workforce we need to attract to succeed.
Partner projects with towns and municipalities			\$3,000,000	Allow Towns and Municipalities to bring APRA matching options.
			\$16,695,000	

Community External Ask - 25% - \$8,347,500

Broadband/Starlink			\$500,000	
Tourism			\$125,000	
Small Business Assistance			\$1,000,000	
Non-profit			\$7,722,500	Our non-profits never wavered durring the pandemic.
			\$8,347,500	

Allocations from NIGF - \$10,351,686

Day by Day Warming Shelter	Homeless Shelter	\$3,587,720	Building a year round homeless shelter in Winnebago County to provide services and programs for the most vulnerable in our communities.
Oshkosh Kids Foundation	Community Center for Tiny House Village	\$570,000	Building a community center where struggling families living in a tiny house community can receive programming and life skills as they transition to stable housing.
Solutions Recovery	Sober living houses and remodel for ADH	\$1,500,000	Remodel for the Solutions Recovery center for ADH accessibility. Also purchasing much needed sober living houses in Winnebago County.
Covey	Adult Family Living Housing	\$1,063,124	Creation of an Adult Family Living home in Menasha.
Habitat for Humanity	Lots and offset of building material cost	\$2,425,680	Purchase of lots in Oshkosh and Omro for future Habitat builds. Offsetting building cost for two projects.
HELP Program	Homeless Eviction Loss Prevention	\$941,228	Create a pilot program in Winnebago County to connect people to services that are homeless or in danger of becoming homeless as well as trying to prevent them from falling back in their progress.
Grant coordinator and legal fees	To help facilitate the grant	\$263,934	To cover administrative cost and ensure compliance throughout the grant process.
\$10,351,686			