

App. #	Priority	Requested by	Project type	total cost	Amount requeste	Stage/	Additioanl info:
20	#1-see note:	\$145,000	Tyler / Jackson Reconstruction Project	\$ 230,000.00	\$ 230,000	Ready to implement	If fully funded, this would be moved to #1
17	1	Omro:	new storage facility for the public works department	\$ 400,000.00	\$ 400,000	Ready to implement	
21	2		Hwy 21 rural urbanization: sidewalks and transportation access	\$ 965,000.00	\$ 965,000	Research phase	
16	3		old, dilapidated water and sewer utility crossing under the Fox River	\$ 700,000.00	\$ 500,000	Research phase	
24	4		Hire MSA Engineering to conduct a drainage plan	\$ 25,000.00	\$ 12,500	In the process of implementing	
22	5		Water, Sewer, Storm Sewer, Sidewalks, Curb and Gutter replacement for Monore Ane and Superior St.	\$ 1,100,000.00	\$ 500,000	Research phase	
23	6		Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.	\$ 2,500,000.00	\$ 1,500,000	Within 12 mo. of completion	
19	7		Reconstruction of Clemans Court.	\$ 225,000.00	\$ 225,000	In the process of implementing	
26	8		Construction and operation of a dog park in Fox and Hounds Park.	\$ 50,000.00	\$ 25,000	Exploration or concept	
18		Duplicate request	new steel shed for the housing of cold storage for the Public Works Department	\$ 500,000.00		Research phase	
Totals:				\$ 6,186,000.00	\$ 4,357,500.00		

Response:

Could you please prioritize your requests, 1 being the highest, most pressing priority.
Applicatiion #18 can be removed as it was duplicated by accident. Also, I did not rank the Tyler / Jackson project as that is the project we are requesting the \$145,000.00 , go towards but if we could get the whole \$230,000.00 towards this project that should be ranked #1 and move down the numbering sequence for the other projects.

Is this requested project part of your CIP?
They are projects within the future CIP but none are budgeted for at this time. We would not be looking to replace with other projects at this time, we just would not have to borrow in the future for any of the CIP projects that would get funded. That would allow us to not raise taxes for the debt levy increase these projects would have caused.

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?
Yes, the Tyler /Jackson project is where the council has authorized the use of those funds.