

What	Description/Use	Cost
Dental Equipment & Dental/Clinic Technology	Patient Experience & Education Enhancements	
Biolase Waterlase iPlus All-Tissue Dental Laser (2)	Remove decay without anesthesia or (the sound of) drilling, particularly for young children While we have six operatories used primarily for restorative procedures, we are asking for one for each of our two dental fellows to use, as they provide our consistent dentistry	\$160,000
Electric handpieces (4)	New technology to fully equip each operatory with drills for instances in which lasers won't work and for volunteer dentists who are used to that technology	\$16,000
Sirona Cone Beam CT Scanner	Imaging machine to capture images of both hard and soft tissue with 10 times less radiation than traditional x-rays	\$87,000
Sirona Prime Print 3D printer	Used to create in-house and quickly crowns and flippers (removable appliances), targeting patients missing front teeth	\$34,000
Server technology upgrades	Necessary to support laser, CBCT and 3D printer	\$40,000
Dental clinic technology upgrades	Intraoral scanners and screen (10), TVs in operatories (10), monitors (2) in lobby and conference room	\$33,000
Hardware technology upgrades	Computers, monitors, phones as all are outdated	\$65,000
		\$435,000
Clinic Environmental & Financial Sustainability	Upgrades to the existing building owned by Tri-County Dental Clinic	
Solar panels & roof upgrade	Reduce short- and long-term energy costs by 85% from \$5,000 to \$750 annually and replace 20-year-old roof first so solar panels only need to be installed once This will free up financial resources that can then be invested in serving more people in Winnebago County	\$137,250
Generator	Become community disaster site and able to function during weather emergencies or disasters taking out the power grid	\$40,000
		\$177,250

Mobile Clinic Permanent Storage	Financial & Physical Stability	
Permanent Mobile Clinic Storage Unit	Permanent heated storage unit with water and drain We've targeted and been in conversations with the owners of Fox Valley Man Caves in Neenah One of these buildings will fully meet our needs, is very cost-effective, and would be available next fall when our current mobile clinic storage lease expires	\$195,000
Physical Project Total		\$807,250