

App. #	Priority ranking:	Requested by:	Project type	Total cost	Amount requested	Stage	Recommended amount	Additional info:
48	1	Menasha	Mobile Traffic barriers	\$ 184,957.00	\$ 184,957.00	Research Phase	\$ 184,957.00	
46	2		Acquisition of Whiting Site for redevelopment	\$ 1,200,000.00	\$ 1,200,000.00	Exploration	\$ -	
47	3		Relocation of Winnebago County Housing Authority Office	\$ 150,000.00	\$ 150,000.00	Exploration/In Process	\$ 150,000.00	
76	4	*	Fencing to protect police vehicles	\$ 50,000.00	\$ 50,000.00	Exploration	\$ -	
73	5	*	Appleton Road Sidewalks (in Menasha & Fox Crossing)	\$ 1,250,000.00	\$ 1,250,000.00	Exploration	\$ -	
77	6	*	Ballistic resistant glass at Police Department	\$ 95,000.00	\$ 95,000.00	Exploration	\$ -	
78	7	*	Recycling Truck	\$ 300,000.00	\$ 300,000.00	Exploration	\$ -	
41			Historic Facade Renovation Program	\$ 400,000			\$ -	recinded by Mayor
42			Second Floor Residential Development	\$ 400,000			\$ -	Recinded by Mayor
75		*	Police Radios for squad cars	\$ 150,000			\$ -	150K, recinded by Mayor
44			housing initiative to assist in the revitalization of affordable housing (\$300,000 is needed)	\$ 300,000			\$ -	Not in priority list
45			TIF funding for Nicolet School	\$ 3,500,000			\$ -	Not in priority list
Total:				\$ 7,979,957.00	\$ 3,229,957.00		\$ 334,957.00	

Response:
I was able to circle around with the Mayor whom also spoke to the individual department heads. Attached is a breakdown of the City of Menasha prioritization. There are a few that were just left off, as they fell lower on the priority list and felt they likely had less support considering the overall fund and quantity of projects.

Are any of these requests part of your CIP?
None of these projects are within our 2024 CIP.

Are any of these projects part of the \$145,000 that had been previously allocated from the Spirit funds?
These projects are not included in the \$145K. Those funds were dedicated to a solar energy project that will be mounted on the roof of the Public Works Facility.