

App. #	Priority ranking:	Requested by:	Project type	total cost	Amount requested	Stage/	Recommended Amount
32	1	Winneconne:	playground equipment improvements	\$ 500,000.00	\$ 500,000	Exploration or concept	\$ -
67	2		replace and enhance current basketball court	\$ 125,000.00	\$ 125,000	Research phase	\$ -
66	3		Remodel of Barn in the Lake Winneconne Park	\$ 150,000.00	\$ 150,000	Ready to implement	\$ 150,000.00
49	4		Repair Seal coat and repaint the parking lines on the first Street boat launch	\$ 35,000.00	\$ 35,000	Ready to implement	\$ -
39	5		Remodel the West shelter in lake Winneconne Park	\$ 100,000.00	\$ 100,000	Exploration or concept	\$ -
31*	6	See responses below:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park	\$ 500,000.00	\$ 165,000	In the process of implementing	\$ 165,000.00
52			Installation of three fire hydrants	\$ 40,000.00	\$ 40,000	Ready to implement	
53			replace corroding water main	\$ 600,000.00	\$ 500,000	Ready to implement	
63			replace 8th Ave corroding watermain	\$ 600,000.00	\$ 500,000	Ready to implement	
64			replace 9th Ave corroding watermain	\$ 600,000.00	\$ 500,000	Ready to implement	
68			construction of a police garage and impound evidence area	\$ 425,000.00	\$ 425,000	Research phase	
69			replacement of Ford F150 Responder	\$ 45,000.00	\$ 45,000	Research phase	
70			replace the Chief of Police's current squad	\$ 45,000.00	\$ 45,000	Exploration or concept	
Totals:				\$ 1,410,000.00	\$ 1,075,000.00		\$ 315,000.00

Response:

31* A. Additional boat trailer parking \$396,000.
B. Additional car parking \$59,000.
C. Invasive species pressure washer station \$15,000.
D. Fish Cleaning station \$236,000.

Are any of these requests part of your CIP?
No they are not.

Are any of these projects part of the \$145,000
the \$145,000 from the county is being used to support the Lake Winneconne DNR match grant which is improving that park that once was owned by the county.