

**Updated on 10/20/2023**      **Draft resolutions to be determined at 11/07/23 meeting highlighted in BLUE below:**

App. #		Organization	Project	Stage	Cost of project	Requested amount	Minimum amount	Maximum amount	Comments from Commission
4		Greater Fox Cities Area Habitat for Humanity	Low-income housing	Reasearch	\$ 2,370,238	\$ 500,000	\$ 500,000	\$ 500,000	Would be used for housing in "northern Winnebago County
6		Nova Counseling	Terra Project- Property expansion/ AODA	Research	\$ 1,900,776	\$ 500,000	\$ 500,000	\$ 500,000	Sober living transitional housing
7	<b>Resolution passed</b>	Omro Community Center	Property acquisition/ community and aging focused		\$ 485,500		\$ 250,000	\$ 250,000	<b>Resolution passed</b>
8	<b>Draft Resolution</b>	Solutions Recovery	Property acquisition/AODA recovery	In process of implementing	\$ 1,100,000	\$ 500,000	\$ 500,000	\$ 500,000	Researching by Citizen Group
9		Oshkosh YMCA	Property expansion/ Childcare	Research - Campaign launch in 2024, ground breaking in 2025, completion by end of 2026	\$ 3,832,438	\$ 500,000	\$ 250,000	\$ 500,000	lack of childcare is a significant community challenge that stifles community growth
11		OshkoshBoys & Girls Club	Property expansion/ youth focused	In process of implementing	\$ 18,000,000	\$ 750,000	\$ 250,000	\$ 500,000	
14	<b>Draft Resolution</b>	Damascus Road Project Inc.	Property acquisition/ Human Trafficking	Research, location has been identified	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	Researching by Citizen Group
38		Fox Valley Data Exchange (DEX)	Technology, Data collection	In process of implementing	\$ 1,050,000	\$ 300,000	\$ 250,000	\$ 250,000	Funding for infrastructure for data collection, used by county/healthcare... To identify challenges and successes
55	<b>Draft Resolution</b>	Christine Ann Domestic Abuse Services, Inc	Property acquisition/ transitional housing	In process of implementing	\$ 6,300,000	\$ 750,000	\$ 500,000	\$ 750,000	Researching by Citizen Group
65	<i>Reno for Leased Property</i>	People of Progression Inc	Property acquisition/ Serving black/brown community	Ready to implement	\$ 60,000	\$ 50,000	\$ -	\$ 30,000	Unsure what county function this serves? Concerns with funding of leased building.
5	<i>Need more info:</i>	NEW Mental Health Connection	Updates to technology and website content updates?	Ready to implement	\$ 180,000	\$ 90,000	\$ -	\$ 90,000	Spirit wanted more clarification on what they do.
29	<i>Need more info:</i>	First 5 Fox Valley, Inc	Programming	In the process of implementing	\$ 450,000	\$ 300,000	\$ 150,000	\$ 300,000	Would like more detail: bring to Oshkosh area, coordiate with BGC community center.
33	<b>Draft Resolution</b>	St. Vincent de Paul Neenah/Menasha	Renovation of new building (?)	In the process of implementing	\$ 970,196	\$ 970,196	\$ 250,000	\$ 500,000	Researching by Citizen Group
40		Tri-County Community Dental Clinic, Inc.	Hardware upgrades	Ready to implement	\$ 807,250	\$ 403,625	\$ 250,000	\$ 403,625	Building to house of dental bus
56	<i>HOLD per Co. Exec.</i>	<i>YMCA of the Fox Cities</i>	<i>Property Expansion or Programming?</i>	<i>Research phase</i>	<i>\$ 30,000,000</i>	<i>\$ 500,000</i>	<i>\$ -</i>	<i>\$ 500,000</i>	<i>HOLD Per CO. Exec.</i>
13	<i>Need more info:</i>	Child Care Resource and Referral	Childcare	Ready to implement	\$ 915,000	\$ 450,000	\$ -	\$ 250,000	get more info to explaine "expansion" is this a one time request? Sustainability.

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58		Pillars, Inc.	Ascend Program - updates to Winn. Co. housing units	Within 12 mo. of completion	\$ 215,405	\$ 50,000	\$ 25,000	\$ 50,000	semi-independent affordable housing program for young adults living with mental health challenges.
<b>Municipalities</b>									<b>Comments from Commission</b>
48	1	<b>Menasha:</b>	mobile traffic barriers as well as transport equipment to bring them from storage to the community event taking place	Research phase	\$ 184,957	\$ 184,957	\$ -	\$ 50,000	question raised: if this is a high priority, why aren't they funding it through their ARPA \$?
47	3	<b>Menasha:</b>	Cost to move Winnebago County Housing Authority Office to new location - (Moving the Office); Water Street Plan \$4M	In the process of implementing	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
43		<b>Town of Algoma:</b>	the South leg of a 2-lane roundabout at Leonard Point Road and STH 21	In the process of implementing	\$ 6,300,000.00	\$ 387,500	\$ 387,500	\$ 387,500	
16	3	<b>Omro</b>	old, dilapidated water and sewer utility crossing under the Fox River	Research phase	\$ 700,000.00	\$ 500,000	\$ 350,000	\$ 500,000	
24	4	<b>Omro</b>	Hire MSA Engineering to conduct a drainage plan	In the process of implementing	\$ 25,000.00	\$ 12,500	\$ 12,500	\$ 12,500	
27	1	<b>Neenah:</b>	vehicle barrier system	Ready to implement	\$ 600,000	\$ 300,000	\$ -	\$ 75,000	question raised: if this is a high priority, why aren't they funding it through their ARPA \$?
61	1	<b>Oshkosh:</b>	Commonwealth Development is proposing to develop a 55-unit low-income mixed-use development on property that the City of Oshkosh Redevelopment Authority currently owns, including 2nd shift daycare	Ready to implement	\$ 19,291,481	\$ 750,000		\$ 750,000	To be considered as part of Housing initiative - Refer to Lu Scheer
62	2	<b>Oshkosh:</b>	Affordable workforce housing	Exploration or concept	\$ 1,595,000	\$ 995,000		\$ 995,000	To be considered as part of Housing initiative - Refer to Lu Scheer
15		<b>Oshkosh Housing Authority</b>	Homelessness project: constructing 32 one and two bedroom apartments	Research phase	\$ 6,500,000	\$ 500,000		\$ 500,000	To be considered as part of Housing initiative - Refer to Lu Scheer
66	3	<b>Winneconne:</b>	Remodel of Barn in the Lake Winneconne Park	Ready to implement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
31	6	<b>Winneconne:</b>	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park *See Breakout:	In the process of implementing		\$ 165,000	\$ 165,000	\$ 165,000	
			<i>Boat Trailer parking</i>		\$ 396,000				
			<i>Additional Car Parking</i>		\$ 59,000				
			<i>Invasive species wash station</i>		\$ 15,000				
			<i>Fish cleaning station</i>		\$ 236,000				

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30	Neenah/Menasha Fire	Emergency Service - Training	Research phase	\$ 1,000,000	\$ 500,000		\$ 500,000	
<b>Draft Resolution</b>		Collective Fire Radio request for all Winnebago County			\$ 3,260,000	\$ 2,100,000	\$ 2,100,000	To be distributed throughout departments.
		Other - potential housing initiative ("refer to Lu Sheer")		Project costs	total requested			
<b>TOTAL:</b>				\$ 99,814,241	\$ 14,068,778	<b>\$ 7,490,000</b>	<b>\$ 11,808,625</b>	
<b>Remaining amount to allocate:</b>						<b>\$ 2,204,700</b>		