

1 **2023 ANNUAL BUDGET SESSION TO ADOPT 2024 ANNUAL BUDGET**

2 **RESOLUTION NUMBER:** 276-102023

3 **AMENDMENT NUMBER:** 007

4 **AMENDMENT:** Adding a Detective Position to the Sheriff's Office to combat drug related crime
5 and keep communities safe

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2024
9 Winnebago County General Budget so as to ☒ add ☐ delete \$ 151,480 to the 2024 budget of the
10 Sheriff's Department:

11	Division/Department #	<u>110</u>	Object #	<u>51100</u>	Amount	<u>\$78,844</u>	on Page	<u>227</u> .
12	Division/Department #	<u>110</u>	Object #	<u>51105</u>	Amount	<u>\$ 6,551</u>	on Page	<u>227</u> .
13	Division/Department #	<u>110</u>	Object #	<u>51105</u>	Amount	<u>\$ 1,668</u>	on Page	<u>227</u> .
14	Division/Department #	<u>110</u>	Object #	<u>51200</u>	Amount	<u>\$ 6,660</u>	on Page	<u>227</u> .
15	Division/Department #	<u>110</u>	Object #	<u>51201</u>	Amount	<u>\$ 23,647</u>	on Page	<u>227</u> .
16	Division/Department #	<u>110</u>	Object #	<u>51202</u>	Amount	<u>\$ 1,136</u>	on Page	<u>227</u> .
17	Division/Department #	<u>110</u>	Object #	<u>51203</u>	Amount	<u>\$ 1,564</u>	on Page	<u>227</u> .
18	Division/Department #	<u>110</u>	Object #	<u>51206</u>	Amount	<u>\$ 14,835</u>	on Page	<u>227</u> .
19	Division/Department #	<u>110</u>	Object #	<u>51207</u>	Amount	<u>\$ 442</u>	on Page	<u>227</u> .
20	Division/Department #	<u>110</u>	Object #	<u>53522</u>	Amount	<u>\$ 3,650</u>	on Page	<u>229</u> .
21	Division/Department #	<u>110</u>	Object #	<u>53008</u>	Amount	<u>\$ 1,035</u>	on Page	<u>229</u> .
22	Division/Department #	<u>110</u>	Object #	<u>58004</u>	Amount	<u>\$ 8,650</u>	on Page	<u>228</u> .
23	Division/Department #	<u>110</u>	Object #	<u>73006</u>	Amount	<u>\$ 373</u>	on Page	<u>229</u> .
24	Division/Department #	<u>110</u>	Object #	<u>53517</u>	Amount	<u>\$ 800</u>	on Page	<u>229</u> .
25	Division/Department #	<u>110</u>	Object #	<u>53580</u>	Amount	<u>\$ 1,625</u>	on Page	<u>230</u> .

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27 of the 2024 Winnebago County Budget, for the purpose of adding one (1) Detective to the Sheriff's Office to
28 combat drug related crime and keep communities safe.

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30 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
31 ☒ increase ☐ reduction in expense shall be offset by a(n) ☐ increase ☒ reduction to the unassigned
32 general fund balance applied or an ☐ increase to tax levy.

33 Submitted by:
34 **Jacob Floam, District 16**
35 **Maribeth Gabert, District 12**
36 **Howard Miller, District 36**
37 **Shanah Zastera, District 32**
38 **Thomas Swan, District 14**
39 **George Bureau, District 29**
40 **Bryan Stafford, District 10**
41 **Nate Gustafson, District 28**
42 **Conley Hanson, District 26**
43 **Doug Zellmer, District 22**
44

45 Vote Required for Passage: **Majority of Those Present**
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