

	Project	Category/ Account	Project Code	Work Order	Building	Assigned To	Start Date	End Date	Notes	5/17/2023
	Additional 980 residential units	Capital			980	Mike	3/1/2022		Building permit being obtained, Pre-construction meeting being scheduled	
	County building assessment study	Capital			ALL	Mike	4/18/2023		Ongoing	
	Door numbering project	1025-54020			All	Paul	5/1/2022		Ongoing	
	Cab backpointing capital project	Capital			CAB	Mike	8/31/2021		Need to get scope, opinion of probable cost and bid documents so it can be added to the Capital plan, several areas on the north face are leaking into the building. Will need to cut power to ONW garage	
	Install card access to the 2nd and 3rd hallway doors in Public Health	1025-54020			CAB	Paul	10/6/2021		Card readers delivered week of 4/3	
	CAB Exterior Camera Install	2023 Budget			CAB	Tony	1/20/2022		Purchase orders being processed	
	Boiler Venting Repair	1025-54022			CAB	Paul	TBD		Need to work on bid documents	
	County historical marker	1025-54020			CBRF	Mike	4/17/2019		Pad being installed	
	CH Fall Protection	1025-55014	20-25-55014-10		CH	Mike	1/1/2020		Bid package done, being reviewed	
	Clerk of Courts Office	1025-54020			CH	Mike	1/14/2022		The area has no ventilation sufficient for an occupied space, need to plan a HVAC system with heating and cooling and fresh air capabilities	
	Ch Branch 5 wood refinishing	1025-54020			CH	Paul	1/1/2022		Scheduled to start first week in June	
	Motorcycle parking pad	1025-54020			CH	Paul	1/1/2022		Deferred to 2023 Spring	
	CH 3rd Floor Drinking Fountain High CU levels	1025-54020			CH	Paul	5/23/2022		Need to run new water line to the drinking fountain, slowed to plumber retirement	
	Board Room fans changing air flow	1025-54022			CH	Paul	10/19/2022		See if the rotation can be changed as the seasons changes	
	Branch 3 Remodel	1029-54020			CH	Paul	TBD		Waiting on completion of FCA	
	Branch 4 Painting and Wood Refinishing	TBD			CH	Paul	TBD		Looking for approval and funding	
	Branch 4 entrance security Mods	1029-54020			CH	Paul	TBD		Met with Judge for security needs, costs and design completed	
	CH Sidewalk replacement	1025-54020			CH	Paul	TBD		Replace old damaged concrete walk slabs	
	Boiler Chemical Feed Sys Rprs	1025-54022			CH	Tony	TBD		In progress, parts on hand	
	Boiler Water Softener Install	1025-54022			CH	Tony	5/4/2023		Ordering	

	CH Room 410 Ceiling Repair	Capital				CH	Mike/Paul			Repair plaster ceiling in 4th floor courtroom
	CH 4-5th floor mechanical space deck repair 2021	1025-54020				CH	Paul	10/1/2021		Included in 2023 CIP
	USDA Lease proposal	Ops Budget revenue				Cog	Mike	3/8/2021		Prepping bid documents to go out for bid
	Replace drinking fountains Cog	1029-54020				Cog	Paul			Required by USDA
	Boiler Replacement	CIP				Cog	Paul	3/1/2023		Design proposals being solicited
	EECBG Grant	Revenue				Cty	Mike	TBD		Pre-award information sheet submitted
	Hwy Office Otor Investigation/Building Improvements	Hwy Funds				Hwy	Paul	1/1/2021		Design RFP issued
	Water Management Plan system modifications - LEC	1025-54020				LEC	Kurt	10/1/2019		Repairs started
	Sheriff Evidence Garage Construction	CIP				LEC	Mike/Paul	3/1/2021		Bid documents being finalized
	Replace Jail UPS	1025-54022				LEC	Paul	2/10/2023		UPS Units on order
	LEC window sill replacement	1025261-54020				LEC	Andy	5/1/2023		Developing costs, measuring
	LEC Mixing Valve Replacement	1025-54020				LEC	Paul	TBD		Replace mixing valves - requires subcontracting
	BAS Engine upgrade	1025-54022				LEC	Paul	1/1/2023	5/5/2023	COMPLETED
	Master Control AHU improvements	1025-54022				LEC	Paul	5/1/2023		In progress
	LEC Alarm Panel Upgrade	1025-54022				LEC	Tony	TBD		
	Reconfigure Chiller Condensate Pump Piping	1025-54022				LEC	Paul	TBD		
	Culvert Repair HWY/SW/Jail retention pond system	2023 Budget				Maint	Paul			Placed into 2023 budget, general 54020 funding
	NHS card access install 1st and 2nd floor lobbies	1029-54020				NHS	Paul	1/1/2021		Need confirmation from Human Services
	NHS Chiller replacement design and installation	1025-55014Design				NHS	Paul	1/1/2022		Chiller ordered, shipping date October
	NHS Drinking Fountain replacement	1025-54020				NHS	Paul	TBD		Requires contracting out
	Boiler Replacement	CIP				NHS	Paul	3/1/2023		Design proposals being solicited

NHS Roof Replacement	CIP				NHS	Paul		Ready to bid 5/15
OHS Elevator controls repairs	TBD				OHS	Paul	10/1/2022	Funding approved and contracts are out for signature
OHS Breakroom sink install	1025-54020				OHS	Paul	TBD	Requires contracting out
OHS Office Remodel	1029-54020				OHS	Paul	TBD	
King exhaust vent pit fence	1025-54020				OK	Tony	7/21/2022	Add a perimeter fence to the exhaust vent pit to prevent unauthorized access to the pit and grates, reviewing option
King Urinal Partition Replacement	1025-54020				OK	Tony	TBD	Replacement panels on hand, scheduling install
Cooling Tower Chemical Feed Sys Rrips	1025-54022				OK	Tony	TBD	Parts on hand, work in progress
Relace OMRO Tower UPS	1025-54022				Omro Twr	Paul	2/10/2023	UPS units ordered
Expo Emergency Generator Planning	1025-55014				Parks	Mike/Paul	3/18/2021	Contract to Consultant
Lift 119 inoperable	PV				PV	Tony	11/18/2022	Waiting on parts from Mastercare. Parts are backordered
PVHC Fire alarm replacement	CIP				PVCHN	Paul/Tony		Need to develop bid package
Drainage improvements at PVHC	1025-54020				PVHCN	Tony	1/1/2022	Need to review trapped water areas
Water heater replacement - PVHC	TBD				PVHCN	Paul	10/18/2022	Awarded and contracts in routing
Dishwasher Replacement	PVHC Funding				PVHCN	Tony	10/2022	Install set for end of May, working on connection needs for new equipment
Replace Sand Pit UPS	1025-54022				Sand Pit	Paul	2/10/2023	UPS units ordered
Sand Pit Tower HVAC Improvements	1025-54020				Sand Pit	Paul	5/1/2023	80% completed
Shelter Care - Harrison Street Repairs	OHS Funding				Shelter Care	Mike	3/1/2023	Design and bid documents in progress
Boat house repairs	Sheriff funded/Capital				Sheriff	Kurt	3/15/2021	In progress, demolition complete, dredging complete
LED Lighting Replacement program	1025-54020				TBD	Paul	1/1/2022	Parts on hand, work in progress
2023 Arc Flash Repairs	1025-54020				TBD	Paul	TBD	
Carpet replacement 2023	1025-54020				TBD	Bob	TBD	Need to identify areas for replacement

	2023 LED replacement Program	1025-54020			TBD	Paul	TBD		
	Cell Tower Lease renewals	Ops Budget revenue			UWV and Maint	Kurt	3/8/2021		Being signed by tenant
	UWO-FC Student Development Center Remodel	UWO-FC funding			UWO-FC	Mike	1/1/2021		RFP for design delayed at request of Outagamie County
	UWO-FC Science wing window repairs	UWO-FC funding			UWO-FC	Mike	1/1/2021		UWO-FC working on developing a project to replace all windows
	UWO-FC Science Wing Fume Hood Replacement	CIP			UWO-FC	Mike	1/18/2022		Study completed, inoperable equipment being repaired, once repaired a new test will be done