

# Agenda Item Report



**Winnebago County**  
*The Wave of the Future*

DATE: *June 9, 2023*  
TO: *Highway Committee*  
FROM: *Bob Doemel, Director of Highway*  
RE: *Truck Purchase upon Availability*

## **Background:**

The Highway department has been unable to acquire vehicles from various dealers who have a contract with the State. The request thru the normal RFP process has not presented the results that have occurred in the past. Supply issues and the time to acquire the trucks has substantially increased along with the allotment going down for each municipality.

The Highway department has been notified sporadically by various dealers of the availability of a vehicle but has been unable to act. The vehicle has become available for various reasons, such as being a show vehicle, or another municipality didn't accept or need. The vehicle dealers are requiring action within a 24-hour period. Due to the circumstances and timing of this situation the normal RFP process would not be possible.

## **Justification:**

Supply and allotment issues with vehicles have not allowed the Highway department to obtain necessary vehicles. Types of vehicles the Highway department is looking to obtain thru this Agenda item are included on the attachment.

## **Request:**

For a 12-month period allow the Highway department to obtain vehicles such as on the attachment when they become available. We are requesting that the Highway department be able to spend up to \$750,000 to obtain these vehicles. To purchase these vehicles, the approval of the Director of Highway is required, as well as, either the Director of Finance or County Executive.

## **Attachments:**

Truck Examples

## Highway Department Truck Examples

(Below Trucks & Prices are Examples only)

### Single Axle

|                         |                  |
|-------------------------|------------------|
| Single axle cab/chassis | \$142,746        |
| Plow equipment          | \$187,125        |
| <u>Total</u>            | <u>\$329,871</u> |

### Quad Axle

|                       |                  |
|-----------------------|------------------|
| Quad axle cab/chassis | \$163,290        |
| Plow equipment        | \$187,125        |
| <u>Total</u>          | <u>\$350,415</u> |

### F350

|                  |                 |
|------------------|-----------------|
| F350 cab/chassis | \$48,903        |
| Dump box         | \$33,441        |
| <u>Total</u>     | <u>\$82,344</u> |

### F450

|                  |                 |
|------------------|-----------------|
| F450 cab/chassis | \$48,903        |
| Dump box         | \$33,441        |
| <u>Total</u>     | <u>\$82,344</u> |

# BUDGET AMENDMENT

|  |          |                                  |
|--|----------|----------------------------------|
| Department Requesting:                                   | Date     | Committee Approvals required by: |
| Highway Department                                       | 6/2/2023 | Facilities & Property Management |
| Finance Dept Reviewer:                                   |          | Committee Vote: _____            |
|  |          | Personnel & Finance              |
|  |          | Committee Vote: _____            |
| Committee of Jurisdiction - Highway Committee            |          | Information Technology           |
|  |          | Committee Vote: _____            |
| Committee Vote: _____                                    |          | N/A                              |
|  |          | Budget Adjustment impact: _____  |
| Passed County Board (Two-thirds of board present): _____ |          |                                  |

## ACCOUNT NUMBER

| Org  | Object | Project | Phase | Task | Budget Explanation              | I=Incr<br>D=Decr | Amount*    |
|------|--------|---------|-------|------|---------------------------------|------------------|------------|
|      |        | 4130    | 204   |      | TRANSFER TO CP 4914             | D=Decr           | 406,617.00 |
|      |        | 4130    | 250   |      | TRANSFER TO CP 4914             | I=Incr           | 406,617.00 |
|      |        | 4133    | 204   |      | TRANSFER TO CP 4914             | D=Decr           | 276,000.00 |
|      |        | 4133    | 250   |      | TRANSFER TO CP 4914             | I=Incr           | 276,000.00 |
|      |        | 5074    | 204   |      | TRANSFER TO CP 4914             | D=Decr           | 109,600.00 |
|      |        | 5074    | 250   |      | TRANSFER TO CP 4914             | I=Incr           | 109,600.00 |
|      |        | 4914    | 507   |      | TRANSFER FROM CP 4130/4133/5074 | I=Incr           | 792,217.00 |
|      |        | 4914    | 507   |      | TRANSFER FROM GENERAL FUND      | I=Incr           | 110,000.00 |
|      |        | 4914    | 202   | 318  | TRANSFER FROM CP 4130/4133/5074 | D=Decr           | 49,951.00  |
|      |        | 4914    | 203   |      | TRANSFER FROM CP 4130/4133/5074 | I=Incr           | 28,919.27  |
|      |        | 4914    | 204   |      | TRANSFER FROM CP 4130/4133/5074 | I=Incr           | 813,248.73 |
|      |        | 4914    | 204   |      | TRANSFER FROM GENERAL FUND      | I=Incr           | 110,000.00 |
| 1039 | 59501  |         |       |      | TRANSFER TO CP 4914             | I=Incr           | 110,000.00 |
|      |        |         |       |      |                                 |                  |            |
|      |        |         |       |      |                                 |                  |            |

\*full dollars only  
(no pennies)

**Description (Must be completed - Attach extra pages if needed):**

The CTH T project is over budget due to

## ENTRY NUMBER