

BUDGET AMENDMENT

Department Requesting: _____ Finance Dept Reviewer: <u>Paul Fausen</u> Committee of Jurisdiction - _____ Committee Vote: _____ Passed County Board (Two-thirds of board present): _____	Date _____ _____ _____ _____ _____	Committee Approvals required by: Facilities & Property Management Committee Vote: _____ Personnel & Finance Committee Vote: _____ Information Technology Committee Vote: _____ Budget Adjustment impact: _____
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ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
1105	53548	Motor Fuel		Year-End Budget overrun adjustment	I=Incr	3,000
1105	55000	Medical and Dental		Year-End Budget overrun adjustment	I=Incr	10,000
1105	55010	Pathology Services		Year-End Budget overrun adjustment	I=Incr	26,000
1105	55026	Transportation		Year-End Budget overrun adjustment	I=Incr	26,000
1039	59502	Res Contingencies		Medical Examiner Budget overruns	D=Decr	65,000

*full dollars only
(no pennies)

Description (Must be completed - Attach extra pages if needed):

The overage in the Pathology are due to an increase in autopsies. In 2021 we had 95 autopsies completed and 104 in 2022. Overage for Transportation is due to a second need for services per case while awaiting autopsy and the storage fees associated. Overage for Medical and Dental are due to the amount of overdose cases we had at the end of 2021. These services are not billed until testing is completed in which \$6,143 was billed to our 2022 budget. A \$1,500 service was also needed from a forensic anthropologist to assist with identification of a decedent. Additionally, we are awaiting \$9,610.50 from Oshkosh Correctional for reimbursements of autopsies, storage, and transportation costs, which if not received by March 1st will not be able to be receipted back to 2022.

ENTRY NUMBER _____