

1 **352-03024**

2
3 **ORDINANCE: 352-032024 Chapter 11.11 Appendix A – Sanitarian Program License Fees**

4
5 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

6
7 **WHEREAS**, Section 11.11 of the General Code for Winnebago County specifically provides the
8 Winnebago County Board of Supervisors and Winnebago County Executive with the authority to
9 establish permit fees for the Winnebago County Public Health Department; and

10
11 **WHEREAS**, the Winnebago County Public Health Department annually reviews said Permit Fee
12 Schedule and makes a recommendation to the Winnebago County Board of Health and to the
13 Winnebago County Board of Supervisors and the Winnebago County Executive regarding establishing
14 fees for various Public Health Department permits so as to keep said fees reflective of the actual cost of
15 issuing such permits and reflect changes in State law; and

16
17 **WHEREAS**, the Winnebago County Board of Health is recommending that Appendix A of Chapter 11 of
18 the General Code for Winnebago County, authorized specifically by Subsection 11.11(7), be amended as
19 reflected in the attached proposed Permit Fee Schedule.

20
21 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WINNEBAGO**
22 **DOES ORDAIN AS FOLLOWS:** that Appendix A of Chapter 11 of the General Code of Winnebago is
23 hereby amended to read as indicated in the attached document, marked as Appendix A: Winnebago
24 County Health Department 2024-2025 Permit Fee Schedule.

25
26 **BE IT FURTHER ORDAINED** by the Winnebago County Board of Supervisors that said amendment to
27 Winnebago County's General Code shall become effective on the date following the date of publication.
28
29

Respectfully submitted by: Board of Health
Committee Vote: 4-0

30
Fiscal Note: This ordinance is projected to increase net fee revenue to the County by approximately \$5,740 annually. No budget amendment is required.

31 Vote Required for Passage: **Majority of Members Present**

32
33 Approved by the Winnebago County Executive on _____.

34
35 _____
36 Jonathan D. Doemel
37 Winnebago County Executive
38

County Board Report



DATE: March 19, 2024
FROM: Doug Gieryn, Public Health Director
AGENDA ITEM: 352-032024 Chapter 11.11 Appendix A – Sanitarian Program License Fees

General Description:

The Health Department is an Agent of the State for the Department of Agriculture, Trade, and Consumer Protection (DATCP) for the licensing and inspection of a variety of food, lodging, and other establishment types. The license types and fees are reviewed annually to cover the reasonable costs of running the licensing program, changes in state fees, and to reflect changes in the state code. Fees are also compared to other jurisdictions as an additional check.

Action Requested:

Motion to approve changes to Chapter 11.11 Appendix A, Sanitarian Fees.

Procedural Steps:

Committee of Jurisdiction – Public Health
Action taken: Approved

Meeting date: February 23, 2024
Vote: 4-0

County Board

Meeting date:

Background:

For 2024, the State has increased reimbursement of licenses from 10% of the state license fee to 11%. The most significant increase in specific fees is for swimming pools and recreational/educational camps due to an updated state code that has expanded inspection requirements for these facility types and increased the state licensing fee.

To continue to cover program costs, I recommend an average 5% increase in the total fee amount. See the attached fee chart for detailed information on the increases. This increase will cover basic program labor, training, supplies, fuel, mileage reimbursement, and other program costs. Fees were not raised for three years during the pandemic and labor rate increases in 2023 alone were over 10%.

For the 2024-2025 license year, we estimate program expenses at \$437,135 and program revenues at \$442,875.69. Per state code, we are restricted to a maximum of 15% revenue over program costs to cover other expenses. These fees put us at an estimated 1.3% margin over the estimated expenses to keep fees as low as possible.

Policy Discussion:

Each year program expenses are estimated and compared with anticipated revenues. Fees are also periodically compared with adjacent and similar-sized jurisdictions for consistency. See the attached Fee Comparison sheet for a comparison of license fee costs in other jurisdictions. Most of Winnebago's fees are lower than other comparable jurisdictions.

Eleven percent of most license fees collected are a state fee and that will increase to 12% next year.

Committee Discussion and Recommendation:

Board of Health: Doug Gieryn and Anne Boyce, Environmental Health Supervisor, presented updated fee structure to Board of Health. Motion to approve by Supervisor Karen Powers, Seconded by Kim Malouf. Passed 4-0.

Attachments:

1. Sanitarian Fee - FINAL 24-25
2. Fee Comparisons 2024-25 FINAL
3. Fee Schedule for Code Book

WINNEBAGO COUNTY HEALTH DEPARTMENT															
2024-2025 PERMIT FEE SCHEDULE															
RETAIL FOOD ESTABLISHMENTS (INCLUDES MOBILE RETAIL) - SERVING MEALS	CODE	LOCAL FEE 23-24	LOCAL FEE 24-25 Calculated	State Fee 23-24 10%	STATE FEE 2024 25 11%	State Fee Sum	24-25 TOTAL fees	2024 2025 estimate facilities	2024-2025 Total fees rounded	23-24 total fee rounded	24-25 total % inc	state % inc	est. revenue (local fee x est #)	EXPENSES	
PREPACKAGED TCS FOOD	FRP/FMP	\$ 197.31	\$ 207.18	10.50	\$ 11.50	460.00	\$ 218.68	40	\$ 219.00	209.00	4.8%	9.5%	\$8,287.13	2024 Labor	\$372,660.47
SIMPLE	FRL/FML	\$ 373.10	\$ 391.76	23.00	\$ 25.50	943.50	\$ 417.26	37	\$ 417.00	398.00	4.8%	10.9%	\$14,494.94	Labor expected	\$380,113.68
MODERATE	FRM/FMM	\$ 459.20	\$ 482.16	33.00	\$ 36.50	8,139.50	\$ 518.66	223	\$ 519.00	495.00	4.8%	10.6%	\$107,521.68	travel/training	\$8,616.00
COMPLEX	FRC/FMC	\$ 543.25	\$ 570.41	54.00	\$ 59.50	8,270.50	\$ 629.91	139	\$ 630.00	602.00	4.7%	10.2%	\$79,287.34	county car	\$6,635.80
RFE - Base - NO prep or processing	FBP	\$ 197.31	\$ 207.18	10.50	11.50	23.00	\$ 218.68	2	\$ 219.00	209.00	4.8%	9.5%	\$414.36	other operating	\$3,758.00
RFE- BASE- Simple	FBS	\$ 373.10	\$ 391.76	23.00	\$ 25.50	0.00	\$ 417.26	0	\$ 417.00	398.00	4.8%	10.9%	\$0.00	Indirect (10%)	\$38,011.37
RFE- Base - Medium	FBM	\$ 459.20	\$ 482.16	33.00	\$ 36.50	693.50	\$ 518.66	19	\$ 519.00	495.00	4.8%	10.6%	\$9,161.04	Total Expense	\$437,134.85
RFE - Base - Complex	FBC	\$ 543.25	\$ 570.41	54.00	\$ 59.50	0.00	\$ 629.91	0	\$ 630.00	602.00	4.7%	10.2%	\$0.00	Total plus 15%	\$502,705.07
TRANSIENT RETAIL FOOD EST Processing TCS FOOD -profit		\$ 171.30	\$ 179.87	17.00	\$ 18.50	1,609.50	\$ 198.37	87	\$ 198.00	190.00	4.2%	8.8%	\$15,648.26		Program revenue below should be between total expenses and the total plus 15% for additional administrative costs
TRANSIENT RETAIL FOOD EST processing TCS FOOD -non profit		\$ 83.30	\$ 87.47	17.00	\$ 18.50	407.00	\$ 105.97	22	\$ 106.00	102.00	3.9%	8.8%	\$1,924.23	Total est revenue	\$442,875.69
Beverage Only/No Food Inspection Fee	100	\$ 160.93	\$ 168.97		\$		\$ 168.97	2	\$ 169.00	161.00	5.0%		\$337.94	Healthspace Revenues 22-23	
Add'l Beverage Only/No Food Inspection Fee	100A	\$ 61.50	\$ 64.58		\$		\$ 64.58	5	\$ 65.00	62.00	4.8%		\$322.88	21-22	\$448,728 425248
School - Full Service Kitchen	FDM	\$ 375.15	\$ 393.91		\$		\$ 393.91	7	\$ 394.00	375.00	5.1%		\$2,757.35	Labor Calculations	2024 Labor+ Fringe
School - Satellite Kitchen	FDS	\$ 211.15	\$ 221.71		\$		\$ 221.71	26	\$ 222.00	211.00	5.2%		\$5,764.40	Anne	\$111,302.88
Exempt Facility Inspection Fee		\$ 62.53	\$ 65.65		\$		\$ 65.65	0	\$ 66.00	63.00	4.8%		\$0.00	Jen	\$99,498.36
Temporary Inspection Fee		\$ 60.00	\$ 63.00		\$		\$ 63.00	79	\$ 63.00	60.00	5.0%		\$4,977.00	Morgan	\$92,353.82
LODGING:	CODE	LOCAL FEE	LOCAL FEE		STATE FEE		TOTAL								
Tourist Rooming House (1-4 rooms)	LTR	\$ 132.23	\$ 138.84	11.00	\$ 12.00	600.00	\$ 150.84	50	\$ 151.00	144.00	4.9%	9.1%	\$6,941.81	Maeve	\$90,715.04
Bed & Breakfast (8 rooms or less)	LBB	\$ 132.23	\$ 138.84	11.00	\$ 12.00	60.00	\$ 150.84	5	\$ 151.00	144.00	4.9%	9.1%	\$694.18	Total	\$473,857.80
Hotel / Motel (5-30 rooms)	LH1	\$ 324.41	\$ 340.63	20.50	\$ 22.50	315.00	\$ 363.13	14	\$ 363.00	347.00	4.6%	9.8%	\$4,768.86	Local Fee % increase below 1.05	
Hotel / Motel (31-99 rooms)	LH2	\$ 432.55	\$ 454.18	28.00	\$ 31.00	403.00	\$ 485.18	13	\$ 485.00	463.00	4.8%	10.7%	\$5,904.31		
Hotel / Motel (100-199 rooms)	LH3	\$ 476.11	\$ 499.92	35.50	\$ 39.00	273.00	\$ 538.92	7	\$ 539.00	515.00	4.7%	9.9%	\$3,499.43		
Hotel / Motel (200 or more rooms)	LH4	\$ 545.30	\$ 572.57	49.00	\$ 54.00	0.00	\$ 626.57	0	\$ 627.00	599.00	4.7%	10.2%	\$0.00		
Manufactured Home Community (1-20 sites)	150	\$ 142.22	\$ 149.33	46.25	\$ 46.25	46.25	\$ 195.58	1	\$ 196.00	188.00	4.3%	0.0%	\$149.33		
Manufactured Home Community (21-50 sites)	151	\$ 265.22	\$ 278.48	83.25	\$ 83.25	249.75	\$ 361.73	3	\$ 362.00	348.00	4.0%	0.0%	\$835.44		
Manufactured Home Community (51-100 sites)	152	\$ 367.46	\$ 385.84	129.50	\$ 129.50	259.00	\$ 515.34	2	\$ 515.00	497.00	3.6%	0.0%	\$771.67		
Manufactured Home Community (101-175 sites)	153	\$ 469.96	\$ 493.46	166.50	\$ 166.50	499.50	\$ 659.96	3	\$ 660.00	636.00	3.8%	0.0%	\$1,480.38		
Manufactured Home Community (more than 176 sites)	154	\$ 537.10	\$ 563.96	185.00	\$ 185.00	185.00	\$ 748.96	1	\$ 749.00	722.00	3.7%	0.0%	\$563.96		
CAMPGROUNDS:	CODE	LOCAL FEE	LOCAL FEE		STATE FEE		TOTAL								
Campground (1-25 sites)	RC1	\$ 261.89	\$ 274.98	17.50	\$ 19.50	19.50	\$ 294.48	1	\$ 294.00	281.00	4.6%	11.4%	\$274.98	red completed with updates	
Campground (26-50 sites)	RC2	\$ 322.88	\$ 339.02	25.00	\$ 27.50	137.50	\$ 366.52	5	\$ 367.00	350.00	4.9%	10.0%	\$1,695.09		
Campground (51-99 sites)	RC3	\$ 394.11	\$ 413.82	30.50	\$ 33.50	167.50	\$ 447.32	5	\$ 447.00	428.00	4.4%	9.8%	\$2,069.09		
Campground (100-199 sites)	RC4	\$ 452.54	\$ 475.16	35.50	\$ 39.00	156.00	\$ 514.16	4	\$ 514.00	492.00	4.5%	9.9%	\$1,900.66		
Campground (200 + sites)	RC5	\$ 517.63	\$ 543.51	41.00	\$ 45.00	0.00	\$ 588.51	0	\$ 589.00	563.00	4.6%	9.8%	\$0.00		
Special Event Campground (1-25)	RT1	\$ 195.26	\$ 205.03	17.50	\$ 19.50	78.00	\$ 224.53	4	\$ 225.00	215.00	4.7%	11.4%	\$820.10		
Special Event Campground (26-50)	RT2	\$ 261.38	\$ 274.44	25.00	\$ 27.50	82.50	\$ 301.94	3	\$ 302.00	289.00	4.5%	10.0%	\$823.33		
Special Event Campground (51-99)	RT3	\$ 325.44	\$ 341.71	30.50	\$ 33.50	67.00	\$ 375.21	2	\$ 375.00	359.00	4.5%	9.8%	\$683.42		
Special Event Campground (100-199)	RT4	\$ 391.04	\$ 410.59	35.50	\$ 39.00	0.00	\$ 449.59	0	\$ 450.00	430.00	4.7%	9.9%	\$0.00		
Special Event Campground (200 - 499)	RT5	\$ 456.13	\$ 478.93	41.00	\$ 45.00	180.00	\$ 523.93	4	\$ 524.00	501.00	4.6%	9.8%	\$1,915.73		
Special Event Campground (500+)	RT6	\$ 577.08	\$ 605.93	41.00	\$ 45.00	0.00	\$ 650.93	0	\$ 651.00	622.00	4.7%	9.8%	\$0.00		
OTHER:	CODE	LOCAL FEE	LOCAL FEE		STATE FEE		TOTAL								
Recreational / Educational Camp Simple	RRE-S	\$ 260.45	\$ 273.47	50.50	\$ 54.00	0.00	\$ 327.47	0	\$ 327.00	316.00	3.5%	6.9%	\$0.00	micromarket check code - cannot be more than 40/60	
Recreational / Educational Camp Simple +Hospitality	RRE-SH	\$ 260.45	\$ 273.47	50.50	\$ 59.50	119.00	\$ 332.97	2	\$ 333.00	316.00	5.4%	17.8%	\$546.95		
Recreational /Educational Camp Moderate	RRE-M	\$ 260.45	\$ 273.47	50.50	\$ 58.50	0.00	\$ 331.97	0	\$ 332.00	316.00	5.1%	15.8%	\$0.00		
Recreational /Educational Camp Moderate+Hospitality	RRE-MH	\$ 260.45	\$ 273.47	50.50	\$ 70.00	0.00	\$ 343.47	0	\$ 343.00	316.00	8.5%	38.6%	\$0.00		
Recreational/Educational Camp Complex	RRE-C	\$ 260.45	\$ 273.47	50.50	\$ 62.50	0.00	\$ 335.97	0	\$ 336.00	316.00	6.3%	23.8%	\$0.00		
Recreational/Educational Camp Complex + Hospitality	RRE-CH	\$ 260.45	\$ 273.47	50.50	\$ 78.50	0.00	\$ 351.97	0	\$ 352.00	316.00	11.4%	55.4%	\$0.00		
Simple Pool	POO-S	\$ 360.50	\$ 378.53	15.00	\$ 22.00	594.00	\$ 400.53	27	\$ 401.00	377.00	6.4%	46.7%	\$10,220.18		
Simple +Features	POO-SF	\$ 360.50													

Operating without a Certified Food Manager (CFM)		\$ 172.20	\$ 180.81		\$	180.81	0	\$ 181.00	\$ 172.00	5.2%	N/A	\$0.00
ANIMAL FACILITIES:	CODE	LOCAL FEE	LOCAL FEE		STATE FEE		TOTAL					
Pet Store	PS	\$ 91.23	\$ 95.79		\$	95.79	4	\$ 96.00	91.00	5.5%	N/A	\$383.15
Commercial Kennel	CK	\$ 91.23	\$ 95.79		\$	95.79	0	\$ 96.00	91.00	5.5%	N/A	\$0.00
Boarding Kennel	BK	\$ 91.23	\$ 95.79		\$	95.79	13	\$ 96.00	91.00	5.5%	N/A	\$1,245.22
Grooming Salon	GS	\$ 80.98	\$ 85.02		\$	85.02	23	\$ 86.00	81.00	6.2%	N/A	\$1,955.55
Totals						32269	1320					\$442,875.69

	State Fees	Winnebago Cnty - 2024.25	Menasha- 2023-24	Rock Cnty 2023	Eau Claire, City/Cnty 2023	Outagamie Cnty - 2023-20234	Brown Co - 2023-2024	Sheboygan Cnty - 23-24	Waupaca Cnty - 2023-24	Tri Cnty (Waushara, Green Lake, Marquette) - 2023-24	Appleton, City - 2023	Depere 2023.2024	Manitowoc Cnty 2024-25	Fond du Lac 2023-2024		Average		Difference between Average and WC 23-24 fees	% diff	
RETAIL FOOD ESTABLISHMENTS SERVING MEALS																				
Prepackaged TCS Food	\$105.00	\$ 219.00	\$ 217.00	\$ 200.00	\$ 373.00	\$ 201.00	\$ 162.00	\$ 193.00	\$ 200.00	\$ 160.00	\$ 310.00	\$ 125.00	\$ 154.00	\$ 196.00		\$ 207.58		-\$11.42	5.2%	
Simple TCS	\$230.00	\$ 417.00	\$ 394.00	\$ 545.00	\$ 950.00	\$ 403.00	\$ 499.00	\$ 426.00	\$ 311.00	\$ 311.00	\$ 370.00	\$ 444.00	\$ 299.00	\$ 386.00		\$ 444.83		\$27.83	-6.7%	
Medium TCS	\$330.00	\$ 519.00	\$ 510.00	\$ 590.00	\$ 1,290.00	\$ 601.00	\$ 682.00	\$ 514.00	\$ 392.00	\$ 438.00	\$ 600.00	\$ 574.00	\$ 508.00	\$ 477.00		\$ 598.00		\$79.00	-15.2%	
Complex TCS	\$540.00	\$ 630.00	\$ 600.00	\$ 660.00	\$ 1,800.00	\$ 805.00	\$ 855.00	\$ 656.00	\$ 496.00	\$ 606.00	\$ 750.00	\$ 708.00	\$ 633.00	\$ 596.00		\$ 763.75		\$133.75	-21.2%	
Additional Restaurant Unit		\$ 219.00		\$ 135.00	\$ 219.00		\$ 106.00	\$ 100.00		\$ 100.00	\$ 100.00	\$ 81.00				\$ 120.14		-\$98.86	45.1%	
Mobile Restaurant - Simple	\$230.00	\$ 417.00	\$ 394.00	\$ 545.00	\$ 750.00	\$ 403.00	\$ 249.00	\$ 426.00		\$ 556.00	\$ 370.00	\$ 444.00		\$ 386.00		\$ 452.30		\$35.30	-8.5%	
Mobile Restaurant - Medium	\$330.00	\$ 519.00	\$ 510.00	\$ 590.00	\$ 1,030.00	\$ 601.00	\$ 341.00	\$ 514.00		\$ 876.00	\$ 600.00	\$ 574.00		\$ 477.00		\$ 611.30		\$92.30	-17.8%	
Mobile Restaurant - Complex	\$540.00	\$ 630.00	\$ 600.00	\$ 660.00	\$ 1,465.00	\$ 805.00	\$ 427.00	\$ 596.00		\$ 1,111.00	\$ 750.00	\$ 708.00		\$ 596.00		\$ 771.80		\$141.80	-22.5%	
Transient Retail Food	\$170.00	\$ 198.00	\$ 150.00	\$ 170.00	\$ 200.00	\$ 116.00	\$ 191.00	\$ 185.00	\$ 229.00	\$ 130.00	\$ 180.00	\$ 168.00	\$ 191.00	\$ 100.00		\$ 167.50		-\$30.50	15.4%	
Transient Retail Food Non Profit > 3 days	\$170.00	\$ 106.00	\$ 75.00	\$ 100.00	\$ 200.00	\$ 116.00	\$ 191.00	\$ 185.00	\$ 229.00	\$ 100.00	\$ 180.00	\$ 168.00	\$ 191.00			\$ 157.73		\$51.73	-48.8%	
Beverage Only / No Food (Tavern)		\$ 169.00					\$ 149.00	\$ 160.00			\$ 175.00	\$ 118.00		\$ 160.00	\$ 367.00	\$ 152.40		-\$16.60	9.8%	
Add'l Beverage Only/No Food		\$ 65.00					\$ 38.00				\$ 100.00	\$ 33.00				\$ 57.00		-\$8.00	12.3%	
School - Full Service Kitchen		\$ 394.00	\$ 184.00	\$ 565.00	\$ 608.00	\$ 318.00	\$ 536.00				\$ 350.00	\$ 262.00	\$ 430.00			\$ 406.63		\$12.63	-3.2%	
School - Satellite Kitchen		\$ 222.00	\$ 153.00	\$ 195.00	\$ 279.00	\$ 157.00	\$ 234.00				\$ 230.00	\$ 185.00	\$ 165.00			\$ 199.75		-\$22.25	10.0%	
Exempt Facility Inspection Fee		\$ 66.00																-\$66.00		
Temporary Inspection Fee		\$ 63.00	\$ 50.00		\$ 60.00					\$ 40.00	\$ 75.00	\$ 44.00	\$ 50.00	\$ 50.00		\$ 52.71		-\$10.29	16.3%	
Operating without a CFM		\$181.00	\$ 153.00		\$ 125.00	\$ 150.00					\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00		\$ 146.86		-\$34.14	18.9%	
LODGING:																				
Tourist Rooming House (1-4 rooms)	\$110.00	\$ 151.00	\$ 175.00	\$ 170.00	\$ 265.00	\$ 226.00	\$ 242.00	\$ 172.00	\$ 211.00	\$ 180.00	\$ 220.00	\$ 115.00	\$ 165.00	\$ 141.00		\$ 190.17		\$39.17	-25.9%	
Bed & Breakfast (8 rooms or less)	\$110.00	\$ 151.00	\$ 175.00	\$ 170.00	\$ 366.00	\$ 234.00	\$ 180.00	\$ 175.00	\$ 211.00	\$ 137.00	\$ 220.00	\$ 140.00	\$ 171.00	\$ 165.00		\$ 195.33		\$44.33	-29.4%	
Hotel / Motel (5-30 rooms)	\$205.00	\$ 363.00	\$ 250.00	\$ 335.00	\$ 342.00	\$ 253.00	\$ 399.00	\$ 325.00	\$ 269.00	\$ 260.00	\$ 350.00	\$ 302.00	\$ 284.00	\$ 270.00		\$ 303.25		-\$59.75	16.5%	
Hotel / Motel (31-99 rooms)	\$280.00	\$ 485.00	\$ 350.00	\$ 470.00	\$ 547.00	\$ 360.00	\$ 573.00	\$ 455.00	\$ 352.00	\$ 398.00	\$ 450.00	\$ 430.00	\$ 394.00	\$ 408.00		\$ 432.25		-\$52.75	10.9%	
Hotel / Motel (100-199 rooms)	\$355.00	\$ 539.00	\$ 450.00	\$ 585.00	\$ 742.00	\$ 469.00	\$ 712.00	\$ 578.00	\$ 484.00	\$ 522.00	\$ 550.00	\$ 532.00	\$ 539.00	\$ 525.00		\$ 557.33		\$18.33	-3.4%	
Hotel / Motel (200 or more rooms)	\$490.00	\$ 627.00	\$ 620.00	\$ 645.00	\$ 927.00	\$ 469.00	\$ 820.00	\$ 607.00	\$ 504.00	\$ 624.00	\$ 650.00	\$ 623.00	\$ 588.00	\$ 579.00		\$ 638.00		\$11.00	-1.8%	
Manufactured Home Community (1-20 sites)	\$250.00	\$ 196.00	\$ 415.00	\$ 295.00	\$ 642.00	\$ 332.00	\$ 464.00		\$ 260.00		\$ 140.25					\$ 364.04		\$168.04	-85.7%	
Manufactured Home Community (21-50 sites)	\$450.00	\$ 362.00	\$ 628.00	\$ 415.00	\$ 907.00	\$ 449.00	\$ 510.00		\$ 382.00		\$ 270.25					\$ 508.75		\$146.75	-40.5%	
Manufactured Home Community (51-100 sites)	\$700.00	\$ 515.00	\$ 922.00	\$ 480.00	\$ 1,127.00	\$ 543.00	\$ 586.00		\$ 533.00		\$ 380.50					\$ 653.07		\$138.07	-26.8%	
Manufactured Home Community (101-175 sites)	\$900.00	\$ 660.00	\$ 1,196.00	\$ 655.00	\$ 1,418.00	\$ 640.00	\$ 650.00		\$ 638.00		\$ 476.00					\$ 810.43		\$150.43	-22.8%	
Manufactured Home Community (more than 175 sites)	\$1,000.00	\$ 749.00	\$ 1,425.00	\$ 685.00	\$ 1,508.00	\$ 640.00	\$ 702.00		\$ 712.00		\$ 495.00					\$ 881.00		\$132.00	-17.6%	
CAMPGROUNDS:																				
Campground (1-25 sites)	\$175.00	\$ 294.00	\$ 162.00	\$ 280.00	\$ 310.00	\$ 245.00	\$ 248.00	\$ 266.00	\$ 237.00	\$ 224.00	\$ 142.50	\$ 192.00	\$ 267.00	\$ 249.00		\$ 235.21		-\$58.79	20.0%	
Campground (26-50 sites)	\$250.00	\$ 367.00	\$ 180.00	\$ 355.00	\$ 403.00	\$ 245.00	\$ 302.00	\$ 327.00	\$ 287.00	\$ 310.00	\$ 199.00	\$ 236.00	\$ 304.00	\$ 304.00		\$ 287.67		-\$79.33	21.6%	
Campground (51-99 sites)	\$305.00	\$ 447.00	\$ 200.00	\$ 415.00	\$ 513.00	\$ 296.00	\$ 349.00	\$ 380.00	\$ 321.00	\$ 364.00	\$ 238.50	\$ 269.00	\$ 367.00	\$ 406.00		\$ 343.21		-\$103.79	23.2%	
Campground (100-199 sites)	\$355.00	\$ 514.00	\$ 220.00	\$ 490.00	\$ 557.00	\$ 296.00	\$ 399.00	\$ 421.00	\$ 345.00	\$ 407.00	\$ 273.50	\$ 310.00	\$ 403.00	\$ 477.00		\$ 383.21		-\$130.79	25.4%	
Campground (200 + sites)	\$410.00	\$ 589.00	\$ 240.00	\$ 590.00	\$ 564.00	\$ 296.00	\$ 399.00	\$ 478.00	\$ 381.00	\$ 470.00	\$ 279.00	\$ 347.00	\$ 447.00	\$ 539.00		\$ 419.17		-\$169.83	28.8%	
Special Event Campground (1-25)	\$175.00	\$ 225.00	\$ 162.00	\$ 255.00	\$ 310.00	\$ 245.00	\$ 180.00	\$ 266.00	\$ 187.00		\$ 55.50		\$ 152.00	\$ 249.00		\$ 206.15		-\$18.85	8.4%	
Special Event Campground (26-50)	\$250.00	\$ 302.00	\$ 170.00	\$ 255.00	\$ 403.00	\$ 245.00	\$ 237.00	\$ 375.00	\$ 237.00		\$ 77.00		\$ 204.00	\$ 304.00		\$ 250.70		-\$51.30	17.0%	
Special Event Campground (51-99)	\$305.00	\$ 375.00	\$ 180.00	\$ 255.00	\$ 512.00	\$ 296.00	\$ 294.00	\$ 417.00	\$ 282.00		\$ 94.50		\$ 244.00	\$ 406.00		\$ 298.05		-\$76.95	20.5%	
Special Event Campground (100-199)	\$355.00	\$ 450.00	\$ 190.00	\$ 255.00	\$ 557.00	\$ 296.00	\$ 340.00	\$ 426.00	\$ 322.00		\$ 111.50		\$ 282.00	\$ 477.00		\$ 325.65		-\$124.35	27.6%	
Special Event Campground (200 - 499)	\$410.00	\$ 524.00	\$ 200.00	\$ 255.00	\$ 564.00	\$ 296.00	\$ 391.00	\$ 594.00	\$ 357.00		\$ 117.00		\$ 321.00	\$ 539.00		\$ 363.40		-\$160.60	30.6%	
Special Event Campground (500+)	\$410.00	\$ 651.00	\$ 200.00	\$ 255.00	\$ 564.00	\$ 296.00	\$ 391.00	\$ 594.00	\$ 357.00		\$ 117.00		\$ 321.00	\$ 539.00		\$ 363.40		-\$287.60	44.2%	
OTHER:																				
Recreational / Educational Camp Simple	\$490.00	\$ 327.00	\$ 162.00	\$ 360.00	\$ 289.00	\$ 352.00	\$ 248.00	\$ 374.00	\$ 351.00	\$ 416.00	\$ 400.00	\$ 216.00	\$ 457.00	\$ 567.00		\$ 349.33		\$22.33	-6.8%	
Recreational / Educational Camp Simple w/hospitality	\$540.00	\$ 333.00																		

	State Fees	Winnebago Cnty - 2024.25	Menasha- 2023-24	Rock Cnty 2023	Eau Claire, City/Cnty 2023	Outagamie Cnty - 2023-20234	Brown Co - 2023-2024	Sheboygan Cnty - 23-24	Waupaca Cnty - 2023-24	Tri Cnty (Waushara, Green Lake, Marquette) - 2023-24	Appleton, City - 2023	Depere 2023.2024	Manitowoc Cnty 2024-25	Fond du Lac 2023-2024		Average		Difference between Average and WC 23-24 fees	% diff
TATTOO & BODY-PIERCING:																			
Body Piercing Establishment	\$135.00	\$ 219.00	\$ 305.00	\$ 215.00	\$ 370.00	\$ 250.00	\$ 248.00	\$ 198.00	\$ 229.00	\$ 208.00	\$ 225.00	\$ 191.00	\$ 222.00	\$ 183.00		\$ 237.00		\$18.00	-8.2%
Tattoo Establishment	\$135.00	\$ 219.00	\$ 305.00	\$ 215.00	\$ 370.00	\$ 250.00	\$ 248.00	\$ 202.00	\$ 229.00	\$ 208.00	\$ 225.00	\$ 191.00	\$ 222.00	\$ 183.00		\$ 237.33		\$18.33	-8.4%
Combined Tattoo and Body-Piercing Establishment	\$220.00	\$ 298.00	\$ 450.00	\$ 335.00	\$ 685.00	\$ 378.00	\$ 376.00	\$ 309.00	\$ 290.00	\$ 315.00	\$ 325.00	\$ 281.00	\$ 320.00	\$ 292.00		\$ 363.00		\$65.00	-21.8%
Temporary Body-Piercing Establishment	\$100.00	\$ 182.00	\$ 187.00	\$ 215.00	\$ 370.00	\$ 250.00	\$ 106.00	\$ 194.00		\$ 116.00		\$ 125.00	\$ 95.00			\$ 184.22		\$2.22	-1.2%
Temporary Tattoo Establishment	\$100.00	\$ 182.00	\$ 187.00	\$ 215.00	\$ 370.00	\$ 250.00	\$ 106.00	\$ 194.00		\$ 116.00		\$ 125.00	\$ 95.00			\$ 184.22		\$2.22	-1.2%
Temporary Combined Tattoo and Body-Piercing Establishment	\$100.00	\$ 219.00	\$ 187.00	\$ 335.00	\$ 370.00	\$ 378.00	\$ 106.00	\$ 239.00		\$ 116.00		\$ 180.00	\$ 101.00			\$ 223.56		\$4.56	-2.1%
MISCELLANEOUS FEES:																			
Pre-Inspection - Change/New Owner		\$ 212.00	\$ 150.00	\$ 595.00		\$ 101.00			\$475	\$ 637.00	\$ 230.00	\$ 270.00	\$ 350.00	\$ 1,200.00		\$ 445.33		\$233.33	-110.1%
Pre-Inspection - New Construction		\$ 369.00	\$ 300.00	\$ 675.00		\$ 275.00			\$475	\$ 637.00	\$ 350.00	\$ 270.00	\$ 350.00	\$ 1,200.00		\$ 503.56		\$134.56	-36.5%
Re-Inspection: 1st		\$ 181.00	\$ 150.00								\$ 130.00	\$ 126.00	\$ 200.00	\$ 770.00		\$ 275.20		\$94.20	-52.0%
Re-Inspection: 2nd		\$ 249.00	\$ 250.00								\$ 200.00	\$ 251.00	\$ 400.00	\$ 770.00		\$ 374.20		\$125.20	-50.3%
Penalty Fee(late)		\$ 169.00	\$ 100.00			\$ 75.00					\$ 98.00	\$ 162.00		\$ 105.00		\$ 108.00		-\$61.00	36.1%
Duplicate Permit		\$ 30.00												\$ 15.00		\$ 15.00		-\$15.00	50.0%
Operating without a Permit/License- Fee						\$ 100.00	\$ 150.00				\$ 300.00	\$ 162.00	\$ 275.00	\$ 749.00		\$ 289.33		\$289.33	#DIV/0!
Temporary Event Late Application Fee						\$ 75.00						\$ 162.00		\$ 50.00					
ANIMAL FACILITIES:																			
Pet Store		\$ 96.00									\$ 75.00					\$ 75.00		-\$21.00	21.9%
Commercial Kennel		\$ 96.00									\$ 280.00							-\$96.00	100.0%
Boarding Kennel		\$ 96.00									\$ 280.00							-\$96.00	100.0%
Grooming Salon		\$ 86.00																-\$86.00	100.0%
			max listed	max listed	max listed		max listed	max listed	max listed	max listed				max listed					
Micromarket - individual	40.00	\$ 44.40	\$ 41.00	40	40	\$ 44.00	\$ 40.00	\$ 44.00	\$ 40.00	\$ 44.00				40				-\$44.40	100.0%
Micromarket - Multiple	60.00	\$ 66.60	\$ 61.00	60	60	\$ 66.00		\$ 66.00	\$ 60.00	\$ 65.00				60				-\$66.60	100.0%

	State Fees	Winnebago Cnty - 2024.25	Menasha- 2023-24	Rock Cnty 2023	Eau Claire, City/Cnty 2023	Outagamie Cnty - 2023-20234	Brown Co - 2023-2024	Sheboygan Cnty - 23-24	Waupaca Cnty - 2023-24	Tri Cnty (Waushara, Green Lake, Marquette) - 2023-24	Appleton, City - 2023	Depere 2023.2024	Manitowoc Cnty 2024-25	Fond du Lac 2023-2024		Average		Difference between Average and WC 23-24 fees	% diff
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	State Fees	Winnebago Cnty - 2024.25	Menasha- 2023-24	Rock Cnty 2023	Eau Claire, City/Cnty 2023	Outagamie Cnty - 2023-20234	Brown Co - 2023-2024	Sheboygan Cnty - 23-24	Waupaca Cnty - 2023-24	Tri Cnty (Waushara, Green Lake, Marquette) - 2023-24	Appleton, City - 2023	Depere 2023.2024	Manitowoc Cnty 2024-25	Fond du Lac 2023-2024		Average		Difference between Average and WC 23-24 fees	% diff
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	State Fees	Winnebago Cnty - 2024.25	Menasha- 2023-24	Rock Cnty 2023	Eau Claire, City/Cnty 2023	Outagamie Cnty - 2023-20234	Brown Co - 2023-2024	Sheboygan Cnty - 23-24	Waupaca Cnty - 2023-24	Tri Cnty (Waushara, Green Lake, Marquette) - 2023-24	Appleton, City - 2023	Depere 2023.2024	Manitowoc Cnty 2024-25	Fond du Lac 2023-2024		Average		Difference between Average and WC 23-24 fees	% diff
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	State Fees	Winnebago Cnty - 2024.25	Menasha- 2023-24	Rock Cnty 2023	Eau Claire, City/Cnty 2023	Outagamie Cnty - 2023-20234	Brown Co - 2023-2024	Sheboygan Cnty - 23-24	Waupaca Cnty - 2023-24	Tri Cnty (Waushara, Green Lake, Marquette) - 2023-24	Appleton, City - 2023	Depere 2023.2024	Manitowoc Cnty 2024-25	Fond du Lac 2023-2024		Average		Difference between Average and WC 23-24 fees	% diff
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	State Fees	Winnebago Cnty - 2024.25	Menasha- 2023-24	Rock Cnty 2023	Eau Claire, City/Cnty 2023	Outagamie Cnty - 2023-20234	Brown Co - 2023-2024	Sheboygan Cnty - 23-24	Waupaca Cnty - 2023-24	Tri Cnty (Waushara, Green Lake, Marquette) - 2023-24	Appleton, City - 2023	Depere 2023.2024	Manitowoc Cnty 2024-25	Fond du Lac 2023-2024		Average		Difference between Average and WC 23-24 fees	% diff
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	State Fees	Winnebago Cnty - 2024.25	Menasha- 2023-24	Rock Cnty 2023	Eau Claire, City/Cnty 2023	Outagamie Cnty - 2023-20234	Brown Co - 2023-2024	Sheboygan Cnty - 23-24	Waupaca Cnty - 2023-24	Tri Cnty (Waushara, Green Lake, Marquette) - 2023-24	Appleton, City - 2023	Depere 2023.2024	Manitowoc Cnty 2024-25	Fond du Lac 2023-2024		Average		Difference between Average and WC 23-24 fees	% diff
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**APPENDIX A - WINNEBAGO COUNTY HEALTH DEPARTMENT
2024-2025 PERMIT FEE SCHEDULE**

WINNEBAGO COUNTY HEALTH DEPARTMENT

RETAIL FOOD ESTABLISHMENTS (INCLUDES MOBILE RETAIL) - SERVING MEALS	CODE	Local Fee	State Fee	TOTAL FEE
PREPACKAGED TCS FOOD	FRP/FMP	\$ 207.18	\$ 11.50	\$ 219.00
SIMPLE	FRL/FML	\$ 391.76	\$ 25.50	\$ 417.00
MODERATE	FRM/FMM	\$ 482.16	\$ 36.50	\$ 519.00
COMPLEX	FRC/FMC	\$ 570.41	\$ 59.50	\$ 630.00
RFE - Base - NO prep or processing	FBP	\$ 207.18	\$ 11.50	\$ 219.00
RFE- BASE- Simple	FBS	\$ 391.76	\$ 25.50	\$ 417.00
RFE- Base - Medium	FBM	\$ 482.16	\$ 36.50	\$ 519.00
RFE - Base - Complex	FBC	\$ 570.41	\$ 59.50	\$ 630.00
TRANSIENT RETAIL FOOD EST Processing TCS FOOD -profit		\$ 179.87	\$ 18.50	\$ 198.00
TRANSIENT RETAIL FOOD EST processing TCS FOOD -non profit		\$ 87.47	\$ 18.50	\$ 106.00
Beverage Only/No Food Inspection Fee	100	\$ 168.97		\$ 169.00
Add'l Beverage Only/No Food Inspection Fee	100A	\$ 64.58		\$ 65.00
School - Full Service Kitchen	FDM	\$ 393.91		\$ 394.00
School - Satellite Kitchen	FDS	\$ 221.71		\$ 222.00
Exempt Facility Inspection Fee		\$ 65.65		\$ 66.00
Temporary Inspection Fee		\$ 63.00		\$ 63.00

LODGING:	CODE			TOTAL FEE
Tourist Rooming House (1-4 rooms)	LTR	\$ 138.84	\$ 12.00	\$ 151.00
Bed & Breakfast (8 rooms or less)	LBB	\$ 138.84	\$ 12.00	\$ 151.00
Hotel / Motel (5-30 rooms)	LH1	\$ 340.63	\$ 22.50	\$ 363.00
Hotel / Motel (31-99 rooms)	LH2	\$ 454.18	\$ 31.00	\$ 485.00
Hotel / Motel (100-199 rooms)	LH3	\$ 499.92	\$ 39.00	\$ 539.00
Hotel / Motel (200 or more rooms)	LH4	\$ 572.57	\$ 54.00	\$ 627.00
Manufactured Home Community (1-20 sites)	150	\$ 149.33	\$ 46.25	\$ 196.00
Manufactured Home Community (21-50 sites)	151	\$ 278.48	\$ 83.25	\$ 362.00
Manufactured Home Community (51-100 sites)	152	\$ 385.84	\$ 129.50	\$ 515.00
Manufactured Home Community (101-175 sites)	153	\$ 493.46	\$ 166.50	\$ 660.00
Manufactured Home Community (more than 175 sites)	154	\$ 563.96	\$ 185.00	\$ 749.00

CAMPGROUNDS:	CODE			
Campground (1-25 sites)	RC1	\$ 274.98	\$ 19.50	\$ 294.00
Campground (26-50 sites)	RC2	\$ 339.02	\$ 27.50	\$ 367.00
Campground (51-99 sites)	RC3	\$ 413.82	\$ 33.50	\$ 447.00
Campground (100-199 sites)	RC4	\$ 475.16	\$ 39.00	\$ 514.00
Campground (200 + sites)	RC5	\$ 543.51	\$ 45.00	\$ 589.00
Special Event Campground (1-25)	RT1	\$ 205.03	\$ 19.50	\$ 225.00
Special Event Campground (26-50)	RT2	\$ 274.44	\$ 27.50	\$ 302.00
Special Event Campground (51-99)	RT3	\$ 341.71	\$ 33.50	\$ 375.00
Special Event Campground (100-199)	RT4	\$ 410.59	\$ 39.00	\$ 450.00

Special Event Campground (200 - 499)	RT5	\$ 478.93	\$ 45.00	\$ 524.00
Special Event Campground (500+)	RT6	\$ 605.93	\$ 45.00	\$ 651.00

OTHER:	CODE			
Recreational / Educational Camp Simple	RRE-S	\$ 273.47	\$ 54.00	\$ 327.00
Recreational / Educational Camp Simple +Hospitality	RRE-SH	\$ 273.47	\$ 59.50	\$ 333.00
Recreational /Educational Camp Moderate	RRE-M	\$ 273.47	\$ 58.50	\$ 332.00
Recreational /Educational Camp Moderate+Hospitality	RRE-MH	\$ 273.47	\$ 70.00	\$ 343.00
Recreational/Educational Camp Complex	RRE-C	\$ 273.47	\$ 62.50	\$ 336.00
Recreational/Educational Camp Complex + Hospitality	RRE-CH	\$ 273.47	\$ 78.50	\$ 352.00
Simple Pool	POO-S	\$ 378.53	\$ 22.00	\$ 401.00
Simple +Features	POO-SF	\$ 378.53	\$ 36.50	\$ 415.00
Moderate Pool	POO-M	\$ 378.53	\$ 33.00	\$ 412.00
Moderate Pool + Features	POO-MF	\$ 378.53	\$ 47.50	\$ 426.00
Complex Pool	POO-C	\$ 378.53	\$ 41.50	\$ 420.00
Complex Pool + Features	POO-CF	\$ 378.53	\$ 56.00	\$ 435.00

RETAIL FOOD ESTABLISHMENTS NOT SERVING MEALS (INCLUDING MOBILE RETAIL FOOD NOT SERVING MEALS)	CODE			
MODERATE	70-22	\$ 611.85	\$ 29.00	\$ 641.00
COMPLEX	70-11	#####	\$ 75.50	\$ 1,368.00
SIMPLE TCS (requires refig)	70-33	\$ 360.54	\$ 21.00	\$ 382.00
SIMPLE NON TCS (final product does not req refig)	70-44	\$ 207.72	\$ 6.50	\$ 214.00
PREPACKAGED -TCS FOOD	70-55	\$ 137.22	\$ 5.00	\$ 142.00
MICROMARKET MULTIPLE-Same Location	70- 55 MM2	\$ 64.58	\$ 6.50	\$ 66.60
MICROMARKET - SINGLE LOCATION	70-55 MM	\$ 43.05	\$ 4.50	\$ 44.40
TRANSIENT RETAIL FOOD ESTABLISHMENT processing NON TCS	105	\$ 104.40	\$ 8.50	\$ 113.00

TATTOO & BODY-PIERCING:	CODE			
Body Piercing Establishment	BPP	\$ 205.03	\$ 13.50	\$ 219.00
Tattoo Establishment	BTP	\$ 205.03	\$ 13.50	\$ 219.00
Combined Tattoo and Body-Piercing Establishment	BCP	\$ 275.52	\$ 22.00	\$ 298.00
Temporary Body-Piercing Establishment	BPT	\$ 172.20	\$ 10.00	\$ 182.00
Temporary Tattoo Establishment	BTT	\$ 172.20	\$ 10.00	\$ 182.00
Temporary Combined Tattoo and Body-Piercing Est	BCT	\$ 208.79	\$ 10.00	\$ 219.00

MISCELLANEOUS FEES:	CODE			
Pre-Inspection - Change/New Owner	101A	\$ 212.02		\$ 212.00
Pre-Inspection - New Construction	101B	\$ 369.15		\$ 369.00
Re-Inspection: 1st	102-1	\$ 180.81		\$ 181.00
Re-Inspection: 2nd	102-2	\$ 248.61		\$ 249.00
Penalty Fee	103	\$ 168.97		\$ 169.00
Duplicate Permit	104	\$ 30.14		\$ 30.00
Operating without a Permit/License- Fee		Double		
Temporary Event Late Application Fee		Double		

Operating without a Certified Food Manager (CFM)		\$ 180.81		\$ 181.00
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ANIMAL FACILITIES:	CODE			
Pet Store	PS	\$ 95.79		\$ 96.00
Commercial Kennel	CK	\$ 95.79		\$ 96.00
Boarding Kennel	BK	\$ 95.79		\$ 96.00
Grooming Salon	GS	\$ 85.02		\$ 86.00