

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: February 27, 2024
FROM: County Executive
RE: Resolution 335: Approving \$184,957 from the Spirit Fund's Government Identified Community Projects Category to Purchase Mobile Traffic Barriers for the City of Menasha

General Description:

A grant to the city of Menasha for traffic barriers.

Action Requested:

Recommend Passage

Procedural Steps:

Committee of Jurisdiction: ARPA Commission Meeting Date: 02/15/2024

Action taken: Recommend Passage Vote: 8-0

County Board: _____ Meeting Date: _____

Background

The City of Menasha intends to provide safety to citizens attending local events sponsored by the city or local non-profit organizations as well as citizens looking to provide goods to others (such as in the case of a farmers' market) through the use of mobile traffic barriers

Policy Discussion

The ARPA Commission recommended passage of the project unanimously to assist with the economic impact of events in need of protection. This project would not be possible with out the grant.

Attachments:

1. Menasha Barriers Application

Name of Organization leading the project/looking for funding: City of Menasha Police Department

Assigned Application Number: 48

Organization: City of Menasha Police Department

CEO/Executive Director/Organization Leader: Chief Nick Thorn

Name of person completing survey: Lt. Matt Spiegel

Email: mspiegel@menashawi.gov

Phone: 920-967-3500

Type of organization requesting funding: Government

Organization's mission statement (if applicable): Our mission is to be a model of modern police services built upon a strong partnership with the community using respect, creativity and technology to find solutions and improve the quality of life and safety for all.

Does the organization conduct a third-party financial audit? No

Describe the general scope of the project for which funding would be requested: This project is intended to provide safety to citizens attending local events sponsored by the city or local non-profit organizations as well as citizens looking to provide goods to others (such as a farmers' market). It will consist of the purchasing of mobile traffic barriers as well as transport equipment to bring them from storage to the community event taking place. There will also be training provided to one individual at the department who will then in turn train others on how to properly deploy the traffic barriers. These barriers will be reusable despite taking an impact from a motor vehicle.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? City of Menasha Police Department (Lt. Spiegel)

Where is the primary location of the project? Downtown community evnets

How many total individuals would this project serve each year? Approximately 12,000 citizens

What areas (cities/regions/school districts) of Winnebago County will the project serve? City of Menasha

Please describe the lasting impact of this project on the community: In lieu of events which have taken place in other communities, we are taking measures to provide added safety and security to the individuals putting on these events as well as the local citizens attending these events. By adding this layer of protection, we will be decreasing the current operating expense as additional individuals will no longer be needed to place and remove large municipal vehicles which are currently being used. The mobile barriers we wish to purchase are reusable after an impact from a motor vehicle and should not need to be replaced due to damage. By taking these additional steps we will be creating a stronger, safer

Name of Organization leading the project/looking for funding: City of Menasha Police Department

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community which we hope will draw additional vendors and events to our area to help boost the local economy and support local businesses.

In what stage is the project? Research phase

What is the estimated completion date? 45292

Estimated cost of the entire project: Estimated total cost = \$184,956.76

Requested amount (range) from Winnebago County Spirit Fund: Requested amount = \$184,956.76

Other than Spirit funds, how will the project be funded: City of Menasha Department of Public Works Proposed Solar Energy Funds

Is completion of the project dependent on receiving the full amount requested? Not the full amount. Majority of the amount.

Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list Grant: Captial Credit Union 30,000

Reimbursement from State for Officer Training 5,580

What portion of the project will be or is anticipated to be funded by local, state or federal government funding? Approximately 25% of proposed from the Department of Public Works Solar Energy Funds

List any ARPA funding received from other cities, counties or municipalities: None

Who will be responsible for any ongoing maintenance of the project? City of Menasha

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? This will not increase our departments operating expense.

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Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 48

Request from: City of Menasha Police Department

Type of project: Menasha

General Scope of Project: This project is intended to provide safety to citizens attending local events sponsored by the city or local non-profit organizations as well as citizens looking to provide goods to others (such as a farmers' market). It will consist of the purchasing of

Project Lead: City of Menasha Police Department (Lt. Spiegel)

Primary location: Downtown community evnets

of individuals served by project: Approximately 12,000 citizens
Areas served: City of Menasha

Lasting impact: In lieu of events which have taken place in other communities, we are taking measures to provide added safety and security to the individuals putting on these events as well as the local citizens attending these events. By adding this layer of protection, we will be decreasing the current operating expense as additional individuals will no longer be needed to place and remove large municipal vehicles which are currently being used. The mobile barriers we wish to purchase are reusable after an impact from a motor vehicle and should not need to be replaced due to damage. By taking these additional steps we will be creating a stronger, safer community which we hope will draw additional vendors and events to our area to help boost the local economy and support local businesses.

Completion Date: Jan-24
Project Stage: Research phase

Project Cost: Estimated total cost = \$184,956.76

Requested Amount: 184,957

Other Funding: City of Menasha Department of Public Works Proposed Solar Energy Funds
Is full Amt Required: Not the full amount. Majority of the amount.

Other Govt. Funding: Grant: Captial Credit Union 30,000

Reimbursement from State for Officer Training 5,580
Portion funded by local, state or federal government funding:

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	Approximately 25% of proposed from the Department of Public Works Solar Energy Funds
Other ARPA Funds:	None
Ongoing Maint:	City of Menasha
Increase to Operational budget:	This will not increase our departments operating expense.
Legacy:	yes
One-time funding:	yes
Geographic service area:	menasha
Other funding:	City of Menasha Department of Public Works Proposed Solar Energy Funds
Notes:	ER Avoidance
GOVT: Debt Avoidance:	N/A
Sustainability focused:	N/A
ER Response:	yes
Water Quality:	N/A
Quality of Life:	N/A
Funding to assist private investor:	N/A