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RESOLUTION: Approving \$343,000 from the Spirit Fund's Government Identified Community Projects Category Update of Water and Sewer Lines Under the Fox River in the City of Omro

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, this proposed project will replace old, dilapidated water and sewer utilities crossing under the Fox River connecting the water and sewer systems for the north and south side of the City of Omro, and

WHEREAS, the City of Omro completed a Spirit Fund application on-time, requesting \$500,000 , and

WHEREAS, the ARPA Strategy and Outcomes Commission recommends a grant of \$343,000 from the Winnebago County Spirit Fund; and

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that \$343,000 from the Spirit Fund's Government Identified Community Project category be approved to update water and sewer lines under the Fox River in the City of Omro.

BE IT FURTHER RESOLVED by the Winnebago County Board of Supervisors that upon completion of the project, the City of Omro will submit supporting documentation to the Winnebago County Finance Director outlining the expenditures. The documentation will be submitted within 6 months of the completion of the project but not to exceed 5 years from date of disbursement.

BE IT FURTHER RESOLVED by the Winnebago County Board of Supervisors that the City of Omro shall be responsible for reimbursement to Winnebago County for any disbursed funds which are determined by Winnebago County to have been misused or misappropriated. Any reimbursement of funds which is required by Winnebago County shall be due within 45 days after giving written notice to recipient of such misuse or misappropriation.

Fiscal Note: This resolution will not amend the County Budget. \$343,000 will be authorized for use from the Spirit Fund.

Respectfully submitted by:

ARPA STRATEGY AND OUTCOMES COMMISSION

Commission Vote: **8-0**

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2023.

Jonathan D. Doemel
Winnebago County Executive

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: February 27, 2024
FROM: County Executive
RE: Resolution 330-022024: Approving \$343,000 from the Spirit Fund's Government Identified Community Projects Category to Update of Water and Sewer Lines Under the Fox River in the City of Omro

General Description:

City of Omro update of water and sewer lines under the Fox River

Action Requested:

The ARPA Commission recommended passage with an 8-0 vote

Procedural Steps:

Committee of Jurisdiction:	ARPA Strategy and Outcomes	Meeting Date:	1/31/2024
Action taken:	Recommend Passage	Vote:	8-0
County Board:	_____	Meeting Date:	_____

Background

In an effort to provide economical municipal services to our community, the City of Omro would like to complete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project. The project will result in safer transportation services for both pedestrians and drivers alike. The utility replacement should last another 50 years and the streets and other infrastructure another 25+ years. This project has already been awarded a \$1 million dollar CDBG Grant and funding of this portion with Spirit Funds will drastically reduce the need for borrowing and the corresponding debt service increases to taxpayers.

Policy Discussion

The city expects little to no increase in the operational budget for maintenance. With the reduced maintenance necessary due to new construction, the city expects a decrease in maintenance costs to the area for water and sewer issues.

Attachments:

1. Omro submitted Application
2. C of Omro Resolution
3. Preliminary Siphon Replacement Estimate 2024.01.19
4. Omro Sanitary Interceptor Plan Sheet_1972_PROPOSED

5. CITY OF OMRO SPIRIT FUNDS

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

Organization: City of Omro

CEO/Executive Director/Organization Leader: Steve Jungwirth

Name of person completing survey: Barbara Jane Van Clake

Email: bvanclake@omro-wi.com

Phone: 9206857000

Type of organization requesting funding: Government

Organization's mission statement (if applicable): To provide economical municipal services to our community.

Does the organization conduct a third-party financial audit? Yes, annually.

Describe the general scope of the project for which funding would be requested: Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? City of Omro

Where is the primary location of the project? W Larrabee Street, Grant Avenue and Michigan Street

How many total individuals would this project serve each year? 4000

What areas (cities/regions/school districts) of Winnebago County will the project serve? City of Omro, Winnebago County, School District of Omro

Please describe the lasting impact of this project on the community: Safer transportation services for both pedestrians and drivers alike. The utility replacement should last another 50 years and the streets and other infrastructure another 25+ years. This project has already been awarded a \$1 million dollar CDBG Grant and funding of this portion with Spirit Funds will drastically reduce the need for borrowing and the corresponding debt service increases to taxpayers.

In what stage is the project? Within 12 mo. of completion

What is the estimated completion date? 31-Dec-23

Estimated cost of the entire project: 2.5 million

Requested amount (range) from Winnebago County Spirit Fund: 1.5 million

Other than Spirit funds, how will the project be funded: GO and Revenue Debt, Clean Water Fund Loans

Is completion of the project dependent on receiving the full amount requested? No

Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list CDBG W Larrabee Street Project

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

Trails for Parks

Recreational Boating

Urban Forestry

Urban Forestry Catastrophic Grant

What portion of the project will be or is anticipated to be funded by local, state or federal government funding? 100%

List any ARPA funding received from other cities, counties or municipalities: 145,000 Winnebago County

Who will be responsible for any ongoing maintenance of the project? City of Omro

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? The city expects little to no increase in the operational budget for maintenance. With the reduced maintenance necessary with new construction we expect a decrease in maintenance costs to the area for water and sewer issues.

Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 23

Request from: City of Omro

Type of project: Omro

General Scope of Project: Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.

Project Lead: City of Omro

Primary location: W Larrabee Street, Grant Avenue and Michigan Street

of individuals served by project: 4000

Areas served: City of Omro, Winnebago County, School District of Omro

Lasting impact: Safer transportation services for both pedestrians and drivers alike. The utility replacement should last another 50 years and the streets and other infrastructure another 25+ years. This project has already been awarded a \$1 million dollar CDBG Grant

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

and funding of this portion with Spirit Funds will drastically reduce the need for borrowing and the corresponding debt service increases to taxpayers.

Completion Date: 31-Dec-23
Project Stage: Within 12 mo. of completion
Project Cost: 2.5 million
Requested Amount: 1,500,000
Other Funding: GO and Revenue Debt, Clean Water Fund Loans
Is full Amt Required: No
Other Govt. Funding: CDBG W Larrabee Street Project

Trails for Parks

Recreational Boating

Urban Forestry

Urban Forestry Catastrophic Grant

Portion funded by local, state or federal government funding:

Other ARPA Funds: 100%
145,000 Winnebago County

Ongoing Maint: City of Omro
Increase to Operational budget: The city expects little to no increase in the operational budget for maintenance. With the reduced maintenance necessary with new construction we expect a decrease in maintenance costs to the area for water and sewer issues.

Legacy: N/A

One-time funding: N/A
Geographic service area: Omro
Other funding: GO and Revenue Debt, Clean Water Fund Loans

Notes: N/A

GOVT: Debt Avoidance: N/A

Sustainability focused: N/A

ER Response: N/A

Water Quality: yes?

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

Quality of Life: N/A

Funding to assist private investor: N/A

Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 23

Request from: City of Omro

Type of project: Omro

General Scope of Project: Compete water, sewer, storm sewer, street and sidewalks as well as curb and gutter street reconstruction project.

Project Lead: City of Omro

Primary location: W Larrabee Street, Grant Avenue and Michigan Street

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Areas served: City of Omro, Winnebago County, School District of Omro

Lasting impact: Safer transportation services for both pedestrians and drivers alike. The utility replacement should last another 50 years and the streets and other infrastructure another 25+ years. This project has already been awarded a \$1 million dollar CDBG Grant and funding of this portion with Spirit Funds will drastically reduce the need for borrowing and the corresponding debt service increases to taxpayers.

Completion Date: 31-Dec-23

Project Stage: Within 12 mo. of completion

Project Cost: 2.5 million

Requested Amount: 1,500,000

Other Funding: GO and Revenue Debt, Clean Water Fund Loans

Is full Amt Required: No

Other Govt. Funding: CDBG W Larrabee Street Project

Trails for Parks

Recreational Boating

Urban Forestry

Name of Organization leading the project/looking for funding: City of Omro

Assigned Application Number: 23

Urban Forestry Catastrophic Grant

Portion funded by local, state or federal government funding:

100%

Other ARPA Funds:

145,000 Winnebago County

Ongoing Maint:

City of Omro

Increase to Operational budget:

The city expects little to no increase in the operational budget for maintenance. With the reduced maintenance necessary with new construction we expect a decrease in maintenance costs to the area for water and sewer issues.

Legacy:

N/A

One-time funding:

N/A

Geographic service area:

Omro

Other funding:

GO and Revenue Debt, Clean Water Fund Loans

Notes:

N/A

GOVT: Debt Avoidance:

N/A

Sustainability focused:

N/A

ER Response:

N/A

Water Quality:

yes?

Quality of Life:

N/A

Funding to assist private investor:

N/A

1 - 2023

2
3 **RESOLUTION: Approving \$_____ from the Spirit Fund's Government Identified**
4 **Community Projects Category Update of Water and Sewer Lines Under the Fox**
5 **River in the City of Omro**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, this proposed project will replace old, dilapidated water and sewer utilities crossing under the
9 Fox River connecting the water and sewer systems for the north and south side of the City of Omro, and

10 **WHEREAS**, the City of Omro completed a Spirit Fund application on-time, requesting \$500,000 , and

11 **WHEREAS**, the ARPA Strategy and Outcomes Commission recommends a grant of \$500,000 from the
12 Winnebago County Spirit Fund; and

13 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that \$_____ from
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22 County to have been misused or misappropriated. Any reimbursement of funds which is required by Winnebago
23 County shall be due within 45 days after giving written notice to recipient of such misuse or misappropriation.

24 *Fiscal Note: This resolution will not amend the County Budget. \$_____ will be authorized for use from the*
25 *Spirit Fund.*

26 Respectfully submitted by:

27 **ARPA STRATEGY AND OUTCOMES COMMISSION**

28 Commission Vote:

29
30 Vote Required for Passage: **Two-Thirds of Membership**

31
32 Approved by the Winnebago County Executive this _____ day of _____, 2023.

33
34
35 _____
36 Jonathan D. Doemel
37 Winnebago County Executive
38

City of Omro

January 19, 2024

Fox River Crossing Utility Replacement (Scott Park to Fox & Hounds Park)



Replace existing sanitary sewer siphon under the Fox River. Replacement limits are from the existing structures in Scott Park to Fox & Hound
 Water main will be replaced from East River Drive to Main Street.

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE	Water	Sanitary
General Items							
	Mobilization/Bonds/Insurance	1	LS	\$ 30,000.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
	Traffic Control	1	LS	\$ 4,500.00	\$ 4,500.00	\$ 2,250.00	\$ 2,250.00
	Turf Restoration	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
	Imported Granular Backfill	2,500	TON	\$ 12.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
	Dense Graded Base, 9-Inches	950	SY	\$ 15.00	\$ 14,250.00	\$ 7,125.00	\$ 7,125.00
	Breaker Run, 9-Inches	950	SY	\$ 15.00	\$ 14,250.00	\$ 7,125.00	\$ 7,125.00
	Asphaltic Concrete Pavement, 3.5-Inches	20	SY	\$ 150.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00
	Curb and Gutter	25	LF	\$ 75.00	\$ 1,875.00	\$ 1,875.00	
	Concrete Pavement	50	SY	\$ 150.00	\$ 7,500.00	\$ 7,500.00	
	Silt Fence, Installed & Maintained	750	LF	\$ 5.00	\$ 3,750.00	\$ 1,875.00	\$ 1,875.00
	Tracking Pad	2	EA	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
	Utility Line Openings (ULO)	10	EA	\$ 500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
Sanitary Sewer Siphon Replacement							
	Control Structures, Modifications	1	LS	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Sanitary Sewer 12-Inch HDD, Fusible PVC	680	LF	\$ 150.00	\$ 102,000.00		\$ 102,000.00
	Core and Connect to Existing Structure	4	EA	\$ 3,500.00	\$ 14,000.00		\$ 14,000.00
	Abandon Existing Siphon and Mains	335	LF	\$ 30.00	\$ 10,050.00		\$ 10,050.00
	Bypass Pumping	1	LS	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
Water Main Replacement							
	Water Main, 12-Inch HDD, Fusible PVC	340	LF	\$ 150.00	\$ 51,000.00	\$ 51,000.00	
	Water Main, 12-Inch Open Cut, PVC	800	LF	\$ 90.00	\$ 72,000.00	\$ 72,000.00	
	Valve Manhole, Complete	2	EA	\$ 13,500.00	\$ 27,000.00	\$ 27,000.00	
	Misc. Fittings	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
	Fire Hydrant	1	EA	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
	Connect to Existing Water Main	2	EA	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	
	Abandon Existing Water Main	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
				Subtotal	\$ 491,175.00	\$ 255,250.00	\$ 235,925.00
				Construction Contingencies (20%)	\$ 98,300.00	\$ 51,083.78	\$ 47,216.22
				Construction Subtotal	\$ 589,475.00	\$ 306,333.78	\$ 283,141.22
				Engineering/Admin/Legal/Permits (15%)	\$ 88,500.00	\$ 45,990.99	\$ 42,509.01
				Geotechnical Investigation	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00
				Total	\$ 685,975.00	\$ 356,324.77	\$ 329,650.23
						51.94%	48.06%



CITY OF OMRO SPIRIT FUNDS AGENDA ITEM REPORT

FRAMEWORK-OVERARCHING REQUIREMENTS

BRANDON HENNES

CITY ADMINISTRATOR

bhennes@omro-wi.com

www.omro-wi.com

(920) 685-7000

205 S. Webster Avenue
Omro, WI 54963

GENERAL DESCRIPTION

The City of Omro's is in need of replacing the more than fifty year old water and sewer mains extending from north to south under the Fox River. It is expected that the river crossing replacement will cost between \$500,000 to \$700,000 dollars, resulting in an extensive utility billing increase to the residents of our low to moderate income community.

The city is currently applying for a simplified rate increase of 8% as we have not increased the water and sewer rates since 2013. That rate increase will take effect as of 04/01/2024. In addition, the city will be conducting a complete rate study in 2024 with the state, which will likely institute a 30%+ increase just to cover the current operations and maintenance. The city has been operating the utility services at a loss in recent years.

The city also provides sewer treatment services outside of the city limits to the Algoma Sanitary District for the Town of Omro. This community shared service impacts not only the city residents, but the residents and property owners of the Town of Omro within the Algoma Sanitary District area. The expected life of the new river crossing water and sewer mains will service the aforementioned communities for another fifty years.

LEGACY: This project is multi-generational and will improve the quality of life within our county within the City of Omro and the communities served by the Algoma Sanitary District for at least another fifty years to come. Sanitary sewer and water main access is considered a base need for sanitary and overall health reasons for the entire community.

ONE-TIME FUNDS: Acquiring ARPA Spirit Funds through Winnebago County will mitigate the need for the city to borrow in order to complete this capital infrastructure project. This award would require minimal to no on-going future maintenance or financial costs of borrowing, which would require an increase the water and sewer utility services billing in order to pay for the infrastructure.

GEOGRAPHIC ASSORTMENT OF FUNDS: This project impacts the geographic area of the City of Omro and the Town of Omro within the Algoma Sanitary District.

DEBT AVOIDANCE: The award of Spirit Funds for the infrastructure project will allow the property taxes for water and sewer utility functions to avoid increases due to reduced debt levy in future budgets.

SUSTAINABILITY PLANNING: The use of these one-time ARPA Spirit Funds will prevent a fiscal cliff and increase the sustainability for the future, with increased efficiency, consolidation of services and elimination of future debt.

EMERGENCY RESPONSE: A new water and sewer main under the Fox River will support the water needs for fire suppression within the City of Omro.

WATER QUALITY: New water main will eliminate leaks into the Fox River of both clean water and sewerage resulting in increased water quality throughout the Fox River and its drainage basin within Winnebago County and additional Wisconsin counties.

QUALITY OF LIFE: The quality of life will be enhanced for those serviced by the City of Omro water and sewer utility services including enhancements to health and the basic needs for housing and maintaining our communities businesses and households.

OVERALL: The use of ARPA Spirit Funds for the river crossing water and sewer main project is an excellent example of a county-community collaboration project for the overall good of the people. The City of Omro appreciates your time and consideration for funding.