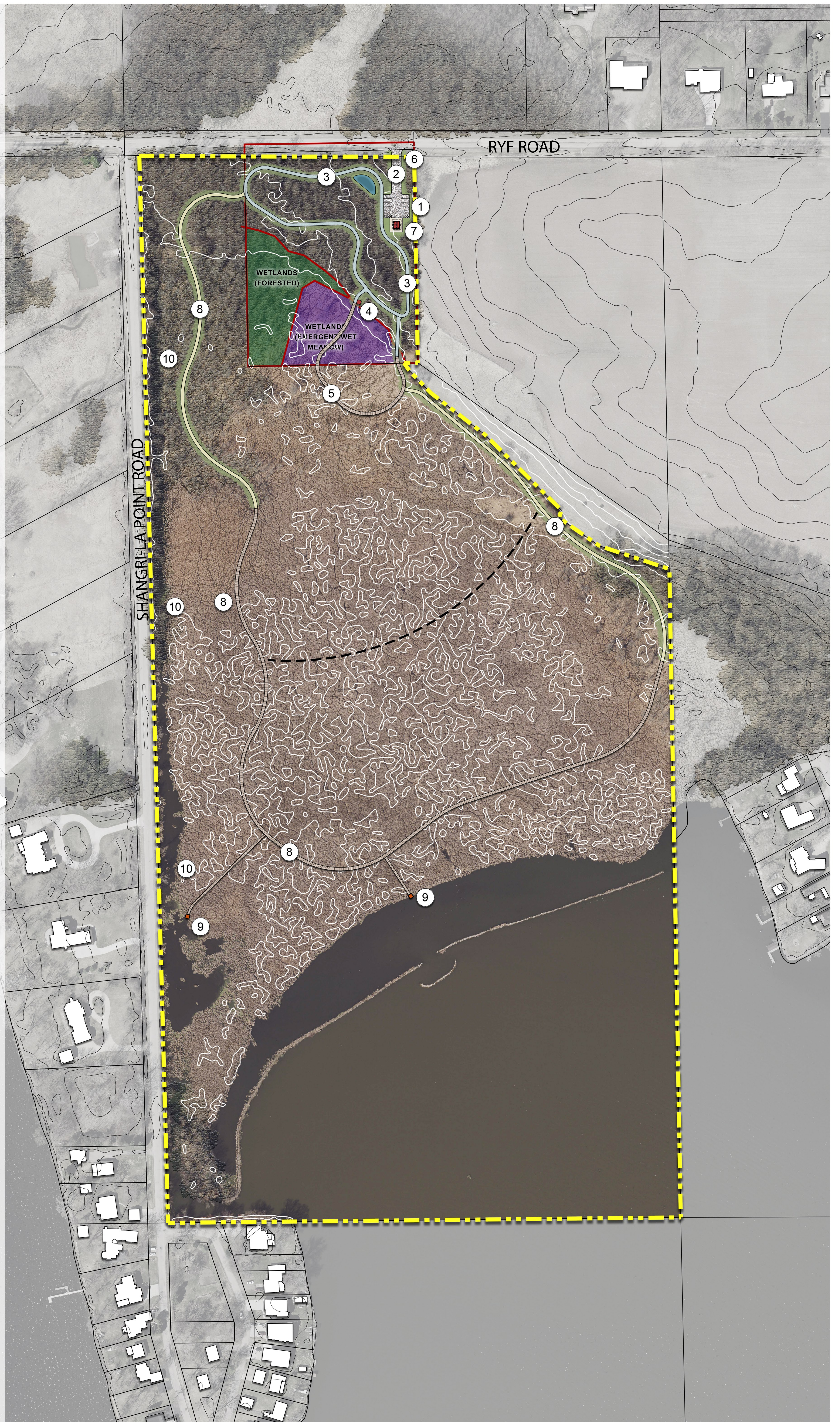


PHASE 1 KEYNOTES

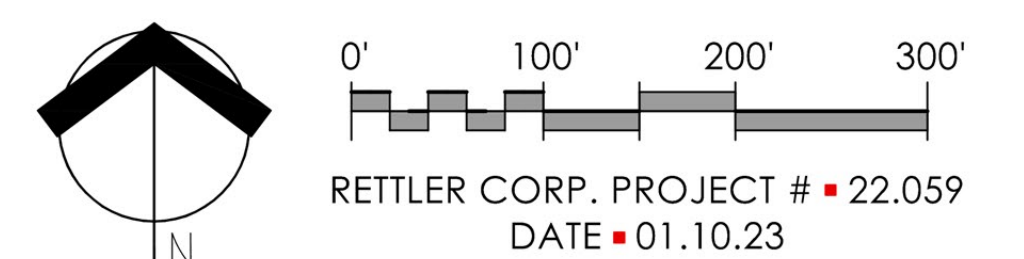
- 1 PARKING LOT W/ LIGHT (GRAVEL) (10 SPACES)
- 2 ENTRY DRIVE (WITH CULVERT)
- 3 UPPER WALKING LOOP (0.25 MI) (WITH EDUCATIONAL SIGNAGE)
- 4 VIEWING STATION
- 5 LOWER WALKING LOOP (BOARDWALK) (0.12 MI) (WITH EDUCATIONAL SIGNAGE)
- 6 DRIVE ENTRANCE LIGHTING

PHASE 2 KEYNOTES

- 7 POTENTIAL FUTURE RESTROOM BUILDING
- 8 PHASE 2 TRAILS AND BOARDWALKS (0.85 MI) (WITH EDUCATIONAL SIGNAGE)
- 9 VIEWING PLATFORM
- 10 WOOD DUCK NESTING BOXES



WINNEBAGO COUNTY PARKS DEPARTMENT
 SHANGRI LA PARCEL ■ SITE MASTER PLAN ■ PREFERRED CONCEPT
 RYF RD ■ OSHKOSH, WI 54904



RETTLER
 corporation

• 3317 BUSINESS PARK DRIVE, STEVENS POINT, WI 54482
 • TELEPHONE • 715 - 341 - 2633, FAX • 715 - 341 - 0431
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PRELIMINARY COST ESTIMATE
Winnebago County Parks Department
Shangri La Master Plan
January 11, 2023
Phase 1
Rettler Project No.: 22.059



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Category Sub Total
EARTHWORK/DEMOLITION						\$88,400.00
1.	Mobilization	L.S.	1	\$12,000.00	\$12,000.00	
2.	Clearing and Grubbing	L.S.	1	\$20,000.00	\$20,000.00	
3.	Common Excavation (at 12" depth)	C.Y.	1,450	\$10.00	\$14,500.00	
4.	Excavation below Subgrade	S.Y.	900	\$15.00	\$13,500.00	
5.	Stripping Topsoil, 6-inch depth	S.Y.	4,295	\$2.50	\$10,737.50	
6.	Place Screened Topsoil, 6" depth	S.Y.	2,050	\$2.50	\$5,125.00	
7.	Seed/Fertilize/Mulch Common Green Space	L.S.	1	\$5,000.00	\$5,000.00	
8.	Erosion Control	L.S.	1	\$7,500.00	\$7,500.00	
UTILITIES						\$50,000.00
9.	Storm Water Management Allowance and Culvert	L.S.	1	\$15,000.00	\$15,000.00	
10.	Site Electrical Allowance	L.S.	1	\$35,000.00	\$35,000.00	
GRAVEL PARKING LOT AND ENTRANCE DRIVE (10 SPACES)						\$21,800.00
11.	Dense Graded Base, 12-inch depth	S.Y.	780	\$10.00	\$7,800.00	
12.	Signage	L.S.	1	\$1,000.00	\$1,000.00	
13.	Parking Lot Lighting (parking area & entrance)	EACH	2	\$6,500.00	\$13,000.00	
TRAIL, 8-FT WIDTH (UPPER LOOP)						\$72,086.80
14.	Hot Mixed Asphalt, 3-inch depth	S.Y.	1,212	\$24.00	\$29,088.00	
15.	Dense Graded Base, 10-inch depth	S.Y.	1,333	\$9.00	\$11,998.80	
16.	Trail Markers and Signage	L.S.	1	\$1,000.00	\$1,000.00	
17.	Viewing Station/Overlook Allowance	L.S.	1	\$30,000.00	\$30,000.00	
SUMMARY						
CONSTRUCTION ITEMS TOTAL:						\$232,286.80
CONTINGENCY at 10%:						\$23,230.00
CONSTRUCTION ESTIMATE SUBTOTAL:						\$255,520.00
GEOTECHNICAL SERVICES						\$6,500.00
SOFT COSTS						\$25,560.00
BASE PROJECT TOTAL						\$287,580.00

NOTES:

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Category Sub Total
ALTERNATES						
RESTROOM BUILDING						\$179,830.00
1.	Concrete, 5-inch depth	S.F.	805	\$7.00	\$5,635.00	
2.	Dense Graded Base, 6-inch depth	S.Y.	98	\$7.00	\$688.72	
3.	Restroom Building	S.F.	300	\$450.00	\$135,000.00	
4.	Sanitary Service Allowance	L.S.	1	\$18,500.00	\$18,500.00	
5.	Water Service Allowance (well, pump, pressure tank, piping)	L.S.	1	\$20,000.00	\$20,000.00	

TRAIL, 8-FT WIDTH (LOWER LOOP)						\$231,560.00
1.	Hot Mixed Asphalt, 3-inch depth	S.Y.	90	\$24.00	\$2,160.00	
2.	Dense Graded Base, 10-inch depth	S.Y.	99	\$9.00	\$891.00	
3.	Boardwalk, 8-ft wide	L.F.	565	\$400.00	\$226,000.00	
4.	Trail Markers and Signage	L.S.	1	\$2,500.00	\$2,500.00	

PRELIMINARY COST ESTIMATE
Winnebago County Parks Department
Shangri La Master Plan
January 11, 2023
Phase 2
Rettler Project No.: 22.059



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Category Sub Total
EARTHWORK/DEMOLITION						\$125,400.00
1.	Mobilization	L.S.	1	\$65,000.00	\$65,000.00	
2.	Clearing and Grubbing	L.S.	1	\$15,000.00	\$15,000.00	
3.	Common Excavation (at 12" depth)	C.Y.	1,150	\$6.00	\$6,900.00	
4.	Excavation below Subgrade	S.Y.	850	\$15.00	\$12,750.00	
5.	Stripping Topsoil, 6-inch depth	S.Y.	3,450	\$2.50	\$8,625.00	
6.	Place Screened Topsoil, 6" depth	S.Y.	1,725	\$2.50	\$4,311.54	
7.	Seed/Fertilize/Mulch Common Green Space	S.F.	15,522	\$0.50	\$7,760.78	
8.	Erosion Control	L.S.	1	\$5,000.00	\$5,000.00	
TRAILS, 8-FT WIDTH						\$1,268,486.00
9.	Hot Mixed Asphalt, 3-inch depth	S.Y.	1,740	\$24.00	\$41,760.00	
10.	Dense Graded Base, 10-inch depth	S.Y.	1,914	\$9.00	\$17,226.00	
11.	Boardwalk, 8-ft wide	L.F.	2,600	\$400.00	\$1,040,000.00	
12.	Boardwalk, 6-ft wide	L.F.	380	\$350.00	\$133,000.00	
13.	Trail Markers and Signage	L.S.	1	\$2,500.00	\$2,500.00	
14.	Viewing Platforms	EACH	2	\$15,000.00	\$30,000.00	
15.	Wood Duck Nesting Boxes Allowance	L.S.	1	\$4,000.00	\$4,000.00	
SUMMARY						
CONSTRUCTION ITEMS TOTAL:						\$1,393,886.00
CONTINGENCY at 10%:						\$139,390.00
CONSTRUCTION ESTIMATE SUBTOTAL:						\$1,533,280.00
SOFT COSTS						\$153,330.00
BASE PROJECT TOTAL						\$1,686,610.00

NOTES:

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: MARCH 10, 2023
FROM: DIRECTOR OF PARKS AND EXPO CENTER
RE: WI DNR ANNUAL SNOWMOBILE GRANT – 2023-2024

General Description:

Every year the Parks Department needs to pass a resolution allowing the department to apply for a Snowmobile Maintenance grant with the Wisconsin Department of Natural Resources.

Requested Action:

The Parks Department recommends that the Parks and Recreation Committee recommends to the County Board to authorize the County Executive and County Clerk to make application on behalf of Winnebago County with the Department of Natural Resources for any financial aid available for this program.

Procedural Steps:

Parks and Recreation Committee	Meeting date: 3/28/23
Action taken:	Vote:
Personnel and Finance Committee	Meeting date: 4/6/23
Action taken:	Vote:
County Board	Meeting date: 4/18/23

Background:

Every year the Winnebago County Parks Department requests grant funding from the Wisconsin Department of Natural Resources for snowmobile grooming and maintenance within Winnebago County. The funding is granted to Winnebago County. Then the Parks Department works with the Winnebago County Snowmobile Alliance to disburse the funds to snowmobile clubs throughout the county that manage the state-funded trails.

In 2023 – 2024 we anticipate receiving funding for 144.1 miles. Each mile is funded at \$300/mile for a total grant request of \$43,230.00.

Attachments:

- Resolution

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RESOLUTION: Request Authority to Apply for and Accept Funds for Maintenance of County-Owned and Leased Snowmobile Trails

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, Winnebago County is interested in maintaining County-owned and leased lands for public snowmobile trail use; and

WHEREAS, funds are available for snowmobile trail maintenance as well as snowmobile trail developments and improvements through the Department of Natural Resources pursuant to Sec. 23.09(26), Wisconsin Statutes; and

WHEREAS, in order to participate in this project, it is necessary that the County Board authorize applying for and accepting of the funds.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that the County Executive and the County Clerk are hereby authorized to apply for and accept funds from the Department of Natural Resources, for any financial aid that may be available for public snowmobile trail maintenance, snowmobile trail developments and improvements in Winnebago County.

Fiscal Note: The expected revenue and expense from this grant have been included in the approved 2023 county budget. The anticipated grant amount is \$43,230.00. The Parks Department has budgeted \$43,230.00 in expenses and revenue in the 2023 budget. This results in a net \$0 program for Winnebago County.

Respectfully submitted by:

PARKS AND RECREATION COMMITTEE

Committee Vote: _____

Respectfully submitted by:

PERSONNEL AND FINANCE COMMITTEE

Committee Vote: _____

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this _____ day of _____, 2023.

Jonathan D. Doemel
Winnebago County Executive