

# Agenda Item Report



**Winnebago County**  
*The Wave of the Future*

DATE: DECEMBER 28, 2021  
TO: PARKS AND RECREATION COMMITTEE  
FROM: DIRECTOR OF PARKS AND EXPO CENTER  
RE: WI DNR Snowmobile New Miles – Grant Amendment

## **Background:**

On August, 17, 2021 the County Board accepted a grant from with WI DNR in the amount of \$41,250 to support the maintenance and operation of 137.5 miles of snowmobile trails located within Winnebago County.

The Winnebago County Parks Department applied for additional maintenance funding with the WI DNR to fund an addition 6.6 miles of snowmobile trails located within Winnebago County. The WI DNR approved these additional miles and is allocating an additional \$1980 for our 2021-2022 snowmobile season. The additional funding would be an amendment to our existing grant. The total additional cost to the county will be \$0.

## **Requested Action:**

Staff recommends that the Parks and Recreation Committee recommend to the County Board to approve a budget transfer of \$1980 to allow for \$1980 in additional expense while also accounting for the additional \$1980 in revenue within the Parks Department's budget.

## **Attachments:**

- Resolution
- Budget Transfer Form

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3 **RESOLUTION: Authorize the Winnebago County Parks Department to Accept additional funding**  
4 **for the Maintenance of County-Owned and Leased Snowmobile Trails from the WI**  
5 **DNR**

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7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, Winnebago County is interested in maintaining County owned and leased lands for public  
9 snowmobile trail use; and

10 **WHEREAS**, The Parks Department applied for a \$41,250 grant with the WI DNR for the maintenance of  
11 137.5 miles of snowmobile trails within Winnebago County; and

12 **WHEREAS**, The Winnebago County Board approved a resolution on August 17, 2021 to accept these funds;  
13 and

14 **WHEREAS**, in August of 2021 the Winnebago County Parks Department applied for an additional \$1,980 in  
15 funding with the WI DNR to fund an additional 6.6 miles of snowmobile trails located within Winnebago  
16 County; and

17 **WHEREAS**, the Winnebago County Parks Department would now be responsible for maintaining 144.1 miles  
18 of snowmobile trails within Winnebago County; and

19 **WHEREAS**, the additional grant funding for the 6.6 miles of trails supports the 10 snowmobile clubs located  
20 within Winnebago County.

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22 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby  
23 authorizes the Winnebago County Parks department to accept an amended agreement with the WI DNR in the  
24 amount of \$43,230.00 to pay for the maintenance of the Winnebago County snowmobile trails.

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26 **Fiscal Impact:** A budget transfer of \$1,980 will be necessary to account for this additional revenue and expense. The  
27 total additional cost is \$0.

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29 Respectfully submitted by:

30 **PARKS & RECREATION COMMITTEE**

31 Committee Vote:

32 Respectfully submitted by:

33 **PERSONNEL & FINANCE COMMITTEE**

34 Committee Vote:

35 Vote Required for Passage: **Two-Thirds of Membership**

36  
37 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2022

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39 \_\_\_\_\_  
40 Jon Doemel  
41 Winnebago County Executive

